



SINGLE ADVISORY BOARD

MEETING AGENDA
 Thursday, May 7, 2026
 6:00 PM
 DAEM 207 & via Zoom

DACC Single Board Meeting

Call to Order Roll Call Approval of Agenda	Mr. Robert Wofford
1. Welcome	Dr. Mónica Torres
2. Election of Officers	Mr. Robert Wofford
3. General Obligation (Limited Tax) Bond, Series 2025, Presentation of Sale Certificate (informational item – no Board action required)	Ms. Kelly Brooks Ms. Katherine McKinney Mr. Erik Harrigan
4. Resolution Authorizing Partial Redemption of Series 2015 and Series 2018 General Obligation Bonds	Ms. Kelly Brooks Mr. Erik Harrigan
5. Open Meetings Act Resolution	Ms. Kelly Brooks Ms. Katherine McKinney
6. 2026-27 Budget	Ms. Kelly Brooks
Adjournment	

DACC Advisory Board Meeting

Call to Order Roll Call Approval of Agenda Approval of August 26, 2025 Minutes	New Advisory Board President
1. President’s Update	Dr. Monica Torres
2. Dual Credit	Shannon Bradley
3. Board Announcements and Comments	
Next DACC Advisory Board Meetings:	
<ul style="list-style-type: none"> Thursday, September 3, 2026 @ 6:00 PM Thursday, May 6, 2027 @ 6:00 PM 	
Adjournment	

MISSION STATEMENT

DACC is a responsive and accessible learning-centered community college that provides educational opportunities for a diverse community of learners in support of academic interests, workforce development, and economic growth.

VISION STATEMENT

DACC will be a premier, inclusive college that is grounded in academic excellence and committed to fostering lifelong learning and active, responsible citizenship within the community.

\$6,000,000
NMSU – DOÑA ANA COMMUNITY COLLEGE DISTRICT
GENERAL OBLIGATION (LIMITED TAX) BONDS
SERIES 2025

SALE CERTIFICATE

The undersigned is the duly qualified President of the Doña Ana Community College and is executing this Sale Certificate pursuant to the Authorizing Resolution adopted by the Governing Board (the “Board”) of Doña Ana Community College District (the “District”) on August 26, 2025 (the “Authorizing Resolution”) and Section 6-14-10.2, NMSA 1978 related to the issuance of the District’s general obligation (limited tax) bonds. All terms not defined herein shall have the meanings given them in the Authorizing Resolution.

WHEREAS, on August 26, 2025, the Board adopted the Authorizing Resolution authorizing the issuance of up to \$6,000,000 NMSU – Doña Ana Community College District General Obligation (Limited Tax) Bonds, Series 2025 (the “Bonds”) and delegating authority to the the Board President or such other delegate (including, but not limited to, the President of Doña Ana Community College or the Vice President for Business and Finance of Doña Ana Community College) to determine the final terms of the Bonds, subject to the parameters of the Authorizing Resolution; and

WHEREAS, pursuant to the Authorizing Resolution, the President, in consultation with the District’s Municipal Advisor, determined that it was in the best interest of the District to proceed with the sale of the Bonds on September 30, 2025, pursuant to a private placement with the New Mexico Finance Authority (the “Purchaser”) as authorized by the Authorizing Resolution; and

NOW THEREFORE, the undersigned hereby certifies as follows:

1. Sale of the Bonds. In consultation with the District’s financial advisor, RBC Capital Markets, LLC, the Delegate determined that it was in the best interest of the District to sell the Bonds pursuant to a private placement with the Purchaser on September 30, 2025, as authorized by the Board. The Bonds in the aggregate principal amount of \$6,000,000.00 are hereby awarded to the Purchaser at a purchase price of \$6,000,000.00, being the par amount of the Bonds. The Bonds have not been sold for less than the aggregate par amount of the Bonds plus accrued interest from their dated date to the date of delivery, if any, as required by the Authorizing Resolution.

2. Details of the Bonds. The Bonds are awarded to the Purchaser in the aggregate principal amount of \$6,000,000.00, will be dated their date of issuance and delivery to the Purchaser, will bear interest from the date of delivery, at the rates described below, payable semiannually on February 1 and August 1 of each year until maturity, commencing February 1, 2026, and shall mature on August 1 in each of the designated amounts and years as set forth below:

Maturity Date August 1	Amount	Interest Rate
2026	\$1,420,000	2.570%
2027	1,620,000	2.470%
2028	300,000	2.460%
2029	300,000	2.480%
2030	300,000	2.530%
2031	300,000	2.630%
2032	300,000	2.800%
2033	300,000	2.880%
2034	300,000	3.030%
2035	300,000	3.230%
2036	300,000	3.530%
2037	260,000	3.750%

The par amount of the Bonds of \$6,000,000 is the maximum par amount of the Bonds permitted by the Authorizing Resolution of \$6,000,000. The final maturity of the Bonds of August 1, 2037 is less than the maximum final maturity of the Bonds permitted by the Authorizing Resolution of August 1, 2045.

3. Voter Authorization. The purchase price of \$6,000,000 received from the sale of the Bonds is allocated to the voter authorization of the November 7, 2023 election. After the issuance of the Bonds, there will be \$10,000,000 remaining authorized but unissued bonds authorized by voters at the November 7, 2023 election.

4. Sources and Uses. The proceeds of the Bonds shall be used for the purpose of financing the Improvement Project and paying the costs of issuance of the Bonds as follows:

Sources:

Principal amount of Bonds	<u>\$6,000,000.00</u>
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Total Sources:

\$6,000,000.00

Uses:

Deposit to Acquisition Fund held pursuant to the Capital Projects Escrow Agreement (including \$75,000 for costs of issuance)	<u>6,000,000.00</u>
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Total Uses:

\$6,000,000.00

5. Optional Redemption. The Bonds maturing on and after August 1, 2036 are subject to redemption prior to their stated maturity on and after October 24, 2035, at the option of the Board, in one or more units of principal of \$5,000, in whole or in part at any time, at par value, in such order of maturities as the District may determine (and by lot of less than all of the bonds of such maturity are redeemed).

6. Net Effective Interest Rate. The net effective interest rate on the Bonds is 2.989559%, which is less than 10% permitted by the Authorizing Resolution.

7. Purchaser's Discount. The Purchaser's Discount of 0% is less than the maximum 2% discount permitted by the Authorizing Resolution.

8. Continuing Disclosure. Pursuant to Section 17 of the Authorizing Resolution, the District shall provide such continuing disclosure to the Purchaser, as the Purchaser may reasonably require, that shall include, but not be limited to: annual audits, operational data required to update information in any disclosure documents used to assign or securitize debt service on the Bonds by issuance of bonds by the Purchaser pursuant to the Indenture, as defined below, and notification of any event reasonably deemed material by the Purchaser. The Purchaser has not required the District to enter a Continuing Disclosure Undertaking pursuant to and the transaction is not subject to Securities and Exchange Commission Rule 15c2-12.


9. Terms of Bonds within Parameters of Authorizing Resolution. The above terms established for the Bonds were within the parameters established by the Authorizing Resolution.

10. Approval of Documents. The form, terms and provisions of the Capital Projects Escrow Agreement relating to the Bonds is in all respects approved, authorized and confirmed and is consistent with the parameters set forth in the Authorizing Resolution. The terms of the Bond Purchase Agreement with the Purchaser are within the parameters set forth in the Authorizing Resolution, and the Delegate hereby approves the Bond Purchase Agreement.

11. Presentation of Sale Certificate. Pursuant to the Supplemental Public Securities Act, the President, as the delegate, shall present this Sale Certificate to the Board in a timely manner, before or after delivery of the Bonds, at a regularly scheduled public meeting of the Board.

WITNESS my hand this 30th day of September, 2025.

NMSU – DOÑA ANA
COMMUNITY COLLEGE DISTRICT

By 

Dr. Mónica Torres,
President, Doña Ana Community College

Doña Ana Community College

Finance Plan Update

May 7, 2026

STRICTLY PRIVATE AND CONFIDENTIAL



**Capital
Markets**

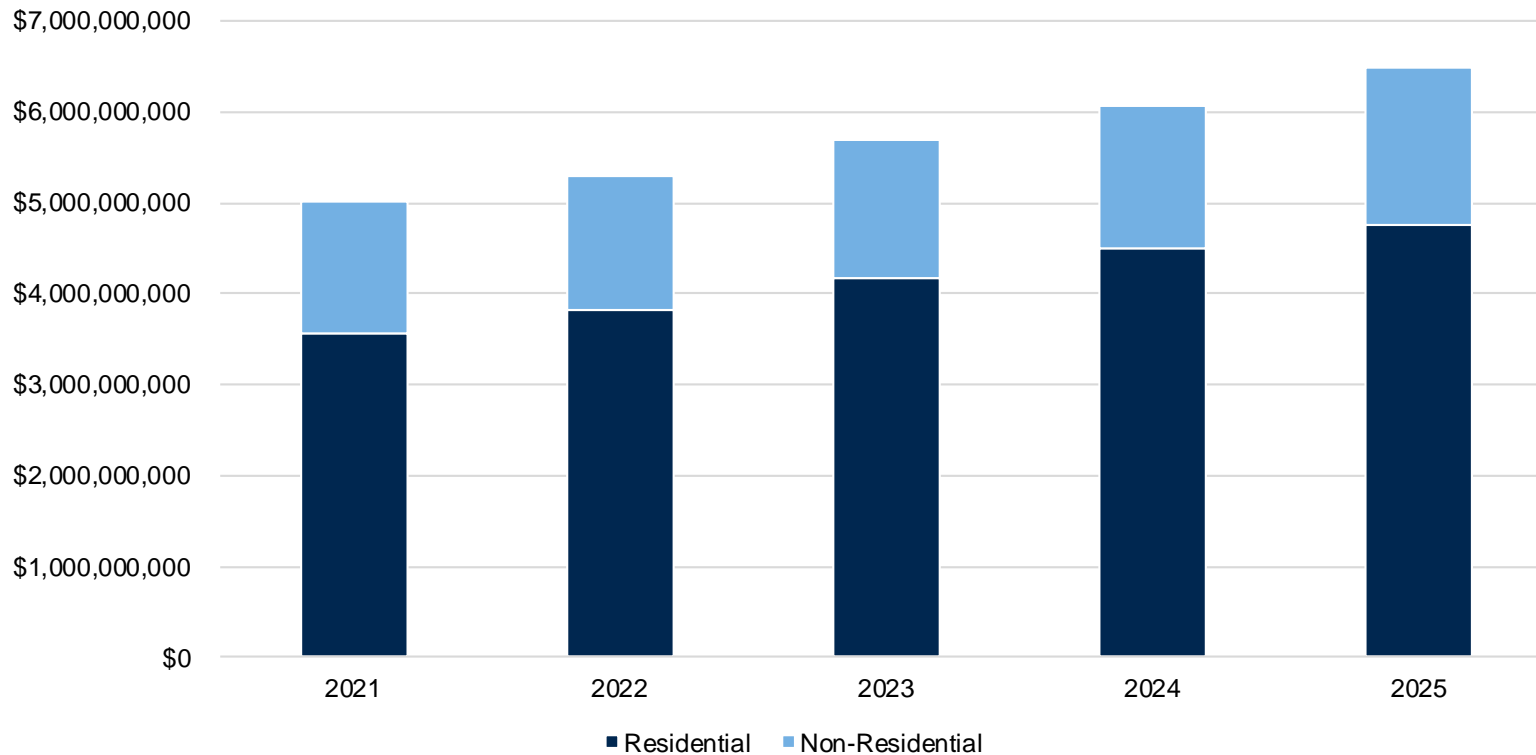
History of Assessed Valuation

	2021	2022	2023	2024	2025
Residential	\$3,562,434,853	\$3,832,949,334	\$4,166,502,201	\$4,491,528,851	\$4,750,375,093
Non-Residential	1,442,891,892	1,466,555,886	1,524,655,266	1,585,545,010	1,744,314,362
Total	\$5,005,326,745	\$5,299,505,220	\$5,691,157,467	\$6,077,073,861	\$6,494,689,455
% Growth	3.23%	5.88%	7.39%	6.78%	6.87%

5 Year Average Growth Rate	6.02%
10 Year Average Growth Rate	4.55%

Source: Dona Ana County Assessor's Office and Otero County Assessor's Office

2025 Assessed Valuation	\$ 6,494,689,455
Constitutional Debt Limitation (3% of Assessed Valuation)	194,840,684
Less Current Outstanding Debt	(20,345,000)
Available Debt Capacity	\$ 174,495,684
% Bonded to Capacity	10.44%



History of Tax Rates

Within 20 Mill Limit for General Purposes

	2025	2024	2023	2022	2021
State of New Mexico	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Dona Ana County	8.970	9.029	9.212	9.172	9.114
Dona Ana Community College	1.209	1.217	1.242	1.237	1.230
City of Las Cruces	4.618	4.668	4.775	4.787	4.774
Las Cruces Schools	0.335	0.337	0.344	0.343	0.339
Total	\$15.132	\$15.251	\$15.573	\$15.539	\$15.457

Over 20 Mill Limit - Interest, Principal, Judgment, etc.

	2025	2024	2023	2022	2021
State of New Mexico	\$1.360	\$1.360	\$1.360	\$1.360	\$1.360
Dona Ana County	0.077	0.081	0.085	0.091	0.096
Dona Ana Community College (DS)	0.750	0.750	0.750	0.750	0.750
City of Las Cruces	3.977	3.998	4.046	4.007	4.002
Las Cruces Schools	8.991	9.019	9.113	9.618	9.593
Total	\$15.155	\$15.208	\$15.354	\$15.826	\$15.801

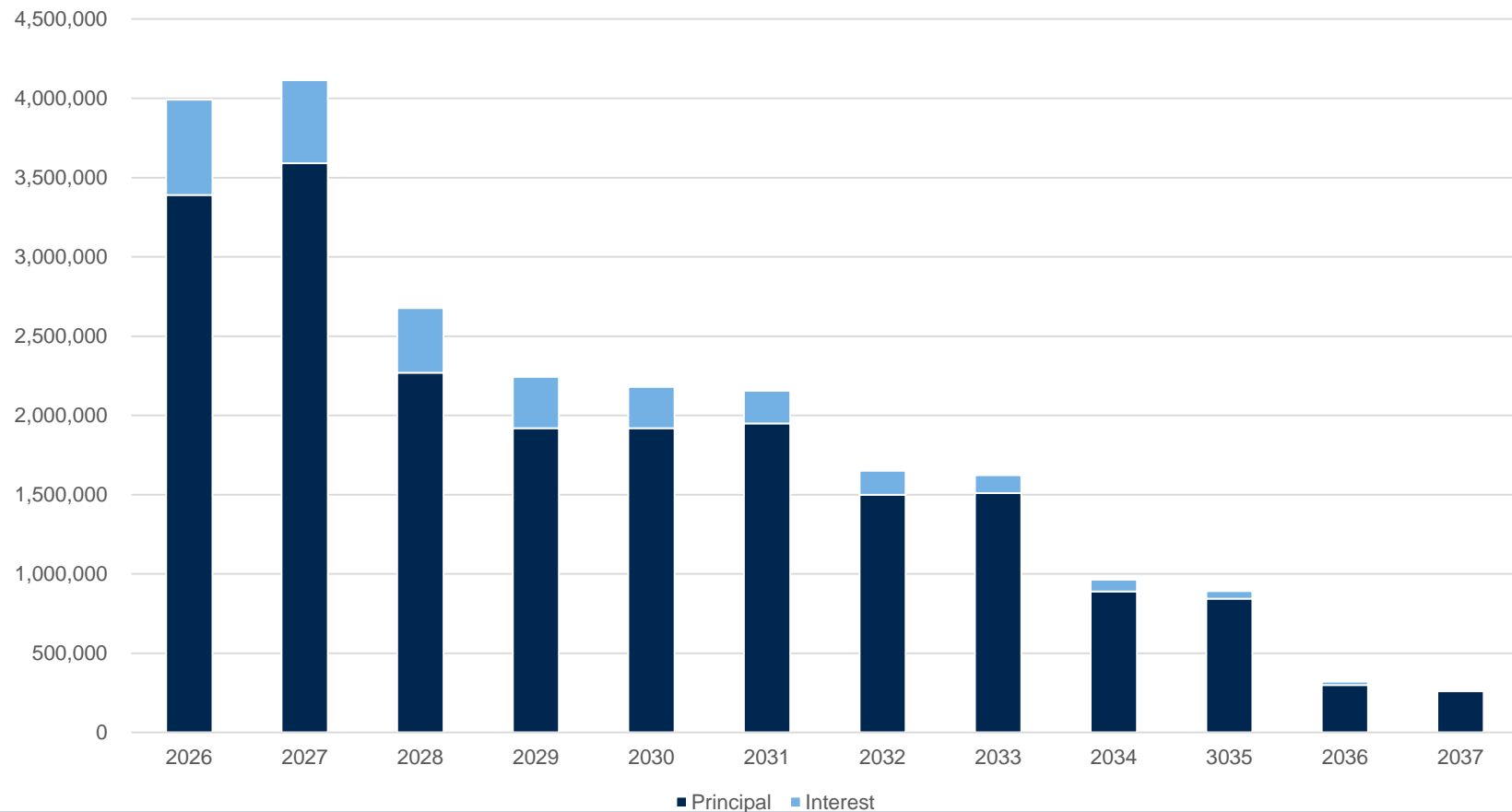
Total Levy

	2025	2024	2023	2022	2021
State of New Mexico	\$1.360	\$1.360	\$1.360	\$1.360	\$1.360
Dona Ana County	9.047	9.110	9.297	9.263	9.210
Dona Ana Community College	1.959	1.967	1.992	1.987	1.980
City of Las Cruces	8.595	8.666	8.821	8.794	8.776
Las Cruces Schools	9.326	9.356	9.457	9.961	9.932
Total Residential in Las Cruces	\$30.287	\$30.459	\$30.927	\$31.365	\$31.258
Total Non-Residential in Las Cruces	\$33.399	\$34.078	\$34.102	\$34.569	\$34.573
Total for Town of Mesilla					
Residential	\$24.065	\$20.852	\$24.459	\$24.887	\$23.490
Non-Residential	\$28.149	\$25.245	\$28.560	\$29.049	\$27.763
Total for Town of Hatch					
Residential	\$32.648	\$32.911	\$33.165	\$33.087	\$30.683
Non-Residential	\$35.318	\$35.970	\$35.921	\$35.921	\$33.642
Total for City of Sunland Park					
Residential	\$40.045	\$40.114	\$39.822	\$37.138	\$35.593
Non-Residential	\$43.705	\$44.234	\$43.633	\$41.026	\$39.739
Total for City of Anthony					
Residential	\$38.001	\$35.588	\$37.368	\$41.726	\$34.477
Non-Residential	\$40.737	\$38.657	\$40.186	\$44.593	\$34.497

Source: New Mexico Department of Finance & Administration

Current Outstanding Debt

Issue	Bond Type	Original Par Amount	Amount Outstanding	Callable Amount Outstanding	Call Date	Coupons	Final Maturity	Purpose
2015 Bonds	Fixed Rate	\$8,800,000	\$1,050,000	\$1,050,000	8/1/2023 @ 100%	3.00%	2028	New Money
2018 Bonds	Fixed Rate	6,200,000	2,550,000	2,550,000	8/1/2025 @ 100%	3.00%	2031	New Money
2021 Bonds	Fixed Rate	9,995,000	4,890,000	3,670,000	8/1/2028 @ 100%	2.00% - 5.00%	2033	New Money
2022 Bonds	Fixed Rate	8,000,000	5,855,000	3,495,000	8/1/2029 @ 100%	3.00% - 4.00%	2035	New Money
2025 Bonds	Fixed Rate	6,000,000	6,000,000	560,000	10/24/2035	2.47% - 3.75%	2037	New Money
TOTAL			\$20,345,000	\$11,325,000				



Key Points of Debt Management Plan

- Last GO Bond Election was November 2023 which voters authorized \$16 million of general obligation bonds
 - \$6 million sold in 2025
 - \$10 million to be sold in 2027, authorization expires in November 2027
- Next GO Bond election scheduled for November 2027
 - Estimated election amount of \$20 to \$22 million while maintain 0.75 mil levy rate
 - Election amount could change depending on the college's tax base and desired tax rate level
- Redemption
 - Due to the strong growth in the College District's tax base and projected collection for tax year 2025 the College can redeem \$2.8 million of 2015 and 2018 Bonds maturing on and after August 1, 2027
 - Maintains the College's historical tax rate of 0.75 mils.
 - The redemption of the 2015 and 2018 Bonds will save the College \$233,254 in interest savings
 - The redemption will also increase the College's future bond election capacity while maintaining the tax rate of 0.75 mils.

Constitutional Amendment Update



Capital
Markets

Constitutional Amendment Update

- Constitutional Amendment 1 widened the property exemption for disabled veterans from 100% disabled veterans to all disabled veterans
 - Allows any disabled veteran to be exempt from their property taxes at the rate they are disabled.
 - Example: A 50% disabled veteran can now qualify to be exempt from 50% of their property taxes.
- Constitutional Amendment 2 increased the property tax exemptions for all veterans (who don't qualify for the disabled veteran exemption) from \$4,000 to \$10,000.
- Difficult to determine the extent of the impact of these constitutional amendments on the District's net taxable values at this time.
 - The State Legislature signed House Bill 47 into law at the 2025 legislative session.
- Should these new veteran exemptions materially decrease the College's net taxable value, it could potentially impact tax rates and future election amounts.
 - Most recent data shows the College had 6,934 veteran exemptions and 1,898 disabled veteran exemptions within the College's boundaries.
 - For the tax year 2025 the total veteran exemption was \$67,687,107 and disabled veteran exemption was \$157,789,442.

Note: Estimated and Subject to Change. Based upon the factor of disabled veterans for Dona Ana and Otero Counties as provided by Veteran Affairs compared to 100% disabled veteran exemptions for tax year 2025. There can be no assurances that the % of disabled veterans in the county is representative of the disabled veterans within the District's boundaries. Standard veteran exemption is increased by a factor of 2.5x which is the factor of the standard veteran exemption increase from \$4,000 to \$10,000.

Potential Constitutional Amendment Impact on Assessed Value

Tax Year 2024 - Without Constitutional Amendments

		Full Value	Head of Household	Veteran	Disabled Veteran	Other	Veteran Org.	Net Taxable Values
District	County							
ALL R	Dona Ana	\$ 4,659,394,346	\$ 53,909,224	\$ 27,339,608	\$ 126,426,114	\$ 21,562,808	-	\$ 4,430,156,592
ALL NR	Dona Ana	1,682,072,855	-	263,752	-	472,616,477	-	1,209,192,626
16 R	Otero	63,485,078	788,212	167,867	1,142,470	14,270	-	61,372,259
16 NR	Otero	41,657,498	10,000	4,000	-	8,494,617	-	33,148,881
TOTAL R & NR VALUES		\$ 6,446,609,777	\$ 54,707,436	\$ 27,775,227	\$ 127,568,584	\$ 502,688,172	-	\$ 5,733,870,358
Centrally Assessed		\$ 343,203,503						\$ 343,203,503
Total		\$ 6,789,813,280						\$ 6,077,073,861

Tax Year 2025 - Without Constitutional Amendments

		Full Value	Head of Household	Veteran	Disabled Veteran	Other	Veteran Org.	Net Taxable Values
District	County							
ALL R	Dona Ana	\$ 4,976,575,982	\$ 54,059,073	\$ 66,666,369	\$ 156,157,081	\$ 21,217,317	-	\$ 4,678,476,142
ALL NR	Dona Ana	1,866,549,352	-	635,432	-	508,449,469	-	1,357,464,451
16 R	Otero	74,753,418	852,914	354,700	1,632,361	14,492	-	71,898,951
16 NR	Otero	46,482,862	16,000	30,606	-	12,079,658	-	34,356,598
TOTAL R & NR VALUES		\$ 6,964,361,614	\$ 54,927,987	\$ 67,687,107	\$ 157,789,442	\$ 541,760,936	-	\$ 6,142,196,142
Centrally Assessed		\$ 352,493,313						\$ 352,493,313
Total		\$ 7,316,854,927						\$ 6,494,689,455

Tax Year 2025 - With Constitutional Amendments

		Full Value	Head of Household	Veteran	Disabled Veteran	Other	Veteran Org.	Net Taxable Values
District	County							
ALL R	Dona Ana	\$ 4,976,575,982	\$ 54,059,073	\$ 66,666,369	\$ 460,306,685	\$ 21,217,317	-	\$ 4,374,326,538
ALL NR	Dona Ana	1,866,549,352	-	635,432	-	508,449,469	-	1,357,464,451
16 R	Otero	74,753,418	852,914	354,700	5,975,745	14,492	-	67,555,567
16 NR	Otero	46,482,862	16,000	30,606	-	12,079,658	-	34,356,598
TOTAL R & NR VALUES		\$ 6,964,361,614	\$ 54,927,987	\$ 67,687,107	\$ 466,282,430	\$ 541,760,936	-	\$ 5,833,703,154
Centrally Assessed		\$ 352,493,313						\$ 352,493,313
Total		\$ 7,316,854,927						\$ 6,186,196,467
Difference								(308,492,988)
							Difference	-4.750%

Note: Estimated and Subject to Change. Based upon the factor of disabled veterans for Dona Ana and Otero Counties as provided by Veteran Affairs compared to 100% disabled veteran exemptions for tax year 2025. There can be no assurances that the % of disabled veterans in the county is representative of the disabled veterans within the District's boundaries. Standard veteran exemption is increased by a factor of 2.5x which is the factor of the standard veteran exemption increase from \$4,000 to \$10,000.

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EXCERPT FROM A REGULAR MEETING OF
THE GOVERNING BOARD OF THE
NMSU – DOÑA ANA BRANCH COMMUNITY COLLEGE DISTRICT

The Governing Board (the “Board”) of the NMSU – Doña Ana Branch Community College District (the “District”) in the Counties of Doña Ana and Otero, State of New Mexico, which Board as governing board of the District, met in regular session in full conformity with law and the rules and regulations of the Board at the Administrative Building on the East Mesa Campus, 2800 N. Sonoma Ranch Blvd., Las Cruces, New Mexico, being a regular meeting place of the Board, on the 7th day of May, 2026 at the hour of 6:00 p.m. Upon roll call, the following members were found to be present:

Present: President: _____

 Vice-President: _____

 Secretary: _____

 Members _____

Absent: _____

Also Present: _____



The President announced that one of the items on the agenda for the meeting was the consideration of a resolution authorizing the partial redemption of the District's outstanding General Obligation (Limited Tax) Bonds, Series 2015 and the District's outstanding General Obligation (Limited Tax) Bonds, Series 2018.

Member _____ thereupon introduced and moved the adoption of the following resolution:

THE GOVERNING BOARD OF THE
NMSU– DOÑA ANA BRANCH COMMUNITY COLLEGE DISTRICT
RESOLUTION

A RESOLUTION AUTHORIZING THE PARTIAL REDEMPTION OF THE NEW MEXICO STATE UNIVERSITY DOÑA ANA BRANCH COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION (LIMITED TAX) BONDS, SERIES 2015 MATURING ON AND AFTER AUGUST 1, 2027 IN AN AGGREGATE PRINCIPAL AMOUNT OF \$700,000 AND THE NMSU-DOÑA ANA BRANCH COMMUNITY COLLEGE DISTRICT GENERAL OBLIGATION (LIMITED TAX) BONDS, SERIES 2018 MATURING ON AND AFTER AUGUST 1, 2027 IN THE AGGREGATE PRINCIPAL AMOUNT OF \$2,130,000; AUTHORIZING THE TAKING OF OTHER ACTION CONCERNING THE REDEMPTION OF THE 2015 BONDS AND THE 2018 BONDS.

WHEREAS, the Governing Board (the “Board”) of the New Mexico State University – Doña Ana Branch Community College District (the “District”) is established pursuant to Sections 21-14-1 through 21-14-16 NMSA 1978, as amended; and

WHEREAS, pursuant to an election held within the District on February 3, 2015 (the “2015 Election”) and resolutions adopted by the Board on June 4, 2015 and July 8, 2015 (collectively, the “2015 Bond Resolutions”), the District issued its General Obligation Limited Tax Bonds, Series 2015 (the “2015 Bonds”) in the original aggregate principal amount of \$8,800,000 of which the following remains outstanding:

<u>Amounts Maturing</u>	<u>Interest Rate (Per Annum)</u>	<u>Dates Maturing</u>
\$350,000	3.00%	August 1, 2026
350,000	3.00%	August 1, 2027
350,000	3.00%	August 1, 2028

WHEREAS, pursuant to the 2015 Election and a resolution adopted by the Board on May 3, 2018, as supplemented by the Pricing Certificate executed on July 18, 2018 (collectively, the “2018 Bond Resolution”), the District issued its General Obligation Limited Tax Bonds, Series 2018 (the “2018 Bonds”) in the original aggregate principal amount of \$6,200,000 of which the following remains outstanding:

<u>Amounts Maturing</u>	<u>Interest Rate (Per Annum)</u>	<u>Dates Maturing</u>
\$420,000	3.00%	August 1, 2026
420,000	3.00%	August 1, 2027
420,000	3.00%	August 1, 2028
420,000	3.00%	August 1, 2029
420,000	3.00%	August 1, 2030

4
 450,000 3.00% August 1, 2031

WHEREAS, the 2015 Bonds maturing on and after August 1, 2024 became subject to prior redemption at the option of the District on and after August 1, 2023, in one or more units of principal of \$5,000, in whole or in part at any time, at par value, in such order of maturities as the District may determine (and by lot if less than all of the Bonds of such maturity are redeemed) plus accrued interest to the date fixed for redemption; and

WHEREAS, the 2018 Bonds maturing on and after August 1, 2026 became subject to prior redemption at the option of the District on and after August 1, 2025, in one or more units of principal of \$5,000, in whole or in part at any time, at par value, in such order of maturities as the District may determine (and by lot if less than all of the Bonds of such maturity are redeemed) plus accrued interest to the date fixed for redemption; and

WHEREAS, the District desires to redeem all of the outstanding 2015 Bonds maturing on and after August 1, 2027 in the aggregate principal amount of \$700,000 (the “2015 Redeemed Bonds”) and the outstanding 2018 Bonds maturing on and after August 1, 2027 in the aggregate principal amount of \$2,130,000 (the “2018 Redeemed Bonds” and, together with the 2015 Redeemed Bonds, the “Redeemed Bonds”); and

WHEREAS, the Board hereby determines to apply legally available amounts on deposit in the interest and sinking funds for the 2015 Bonds and the 2018 Bonds (including investment earnings thereon) effect the redemption of the Redeemed Bonds on the prior redemption date of June 26, 2026 (the “Redemption Date”) at 100% of the principal amount of bonds to be redeemed plus accrued interest to the Redemption Date; and

WHEREAS, all proceeds of the 2015 Bonds and the 2018 Bonds (including accrued interest) have been spent for the purposes for which authorized; and

WHEREAS, capitalized terms which are not expressly defined herein shall have the same definitions as such capitalized terms have in the 2015 Bond Resolution and 2018 Bond Resolution, as applicable.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE NMSU DOÑA ANA BRANCH COMMUNITY COLLEGE DISTRICT:

Section 1. All action heretofore taken (not inconsistent with the provisions of this Resolution) by the Board and the officers of the District directed toward authorization of the redemption of the Redeemed Bonds is ratified, approved and confirmed.

Section 2. Pursuant to the 2015 Bond Resolution and the statutes of the State of New Mexico, the District irrevocably elects and does hereby declare its intent to exercise on the behalf and in the name of the District its option to prior redeem on the Redemption Date, the 2015 Redeemed Bonds at a redemption price equal to 100% of the principal amount of such 2015 Redeemed Bonds being \$700,000 plus accrued interest to June 26, 2026, (no premium being due

thereon) in the approximate amount of \$8,458.33. Pursuant to the 2018 Bond Resolution and the statutes of the State of New Mexico, the District irrevocably elects and does hereby declare its intent to exercise on the behalf and in the name of the District its option to prior redeem on the Redemption Date the 2018 Redeemed Bonds at a redemption price equal to 100% of the principal amount of such 2018 Redeemed Bonds being \$2,130,000 plus accrued interest to June 26, 2026, (no premium being due thereon) in the approximate amount of \$25,737.50. Amounts on deposit in the Interest and Sinking Fund for the 2015 Redeemed Bonds in the approximate amount of \$708,458.33 are hereby allocated to the redemption of the 2015 Redeemed Bonds on the Redemption Date. Amounts on deposit in the Interest and Sinking Fund for the 2018 Redeemed Bonds in the approximate amount of \$2,155,737.50 are hereby allocated to the redemption of the 2018 Redeemed Bonds on the Redemption Date. If the invoices received from the Depository Trust Company (“DTC”) for the redemption of the Redeemed Bonds indicate an amount of accrued interest due that varies not more than 10% from the amounts provided herein, the Vice President for Business and Finance for the District or such other authorized officer of the District is authorized to transfer such amounts from the respective Interest and Sinking Funds or other legally available funds to provide the accrued interest on the Redeemed Bonds as indicated by DTC to accomplish the redemption in full of the Redeemed Bonds, including accrued interest.

The District is hereby obligated to exercise such optional redemptions, and such options shall be deemed to have been exercised irrevocably upon the adoption of this resolution. Immediately upon adoption of the Resolution, a notice of prior redemption of the Redeemed Bonds which are presently outstanding shall be mailed or delivered by Computershare, as successor to Wells Fargo Bank, NA, the Paying Agent and Registrar for the 2015 Bonds (the “2015 Paying Agent/Registrar”) and by BOKF, NA, the Paying Agent and Registrar for the 2018 Bonds (the “2018 Paying Agent/Registrar”) and to such other parties as provided in the Bond Resolution. The 2015 Paying Agent and Registrar and the 2018 Paying Agent/Registrar are instructed to (a) promptly give mailed or electronic notice of prior redemption to the registered owners of the 2015 Redeemed Bonds and 2018 Redeemed Bonds, respectively, immediately and subsequently pursuant to the 2015 Bond Resolution and 2018 Bond Resolution, respectively, and (b) promptly give notice to the Municipal Securities Rulemaking Board’s Electronic Municipal Market Access system as required by the Continuing Disclosure Undertakings related to the 2015 Bonds and 2018 Bonds, respectively, (herein the “Continuing Disclosure Undertakings”) by such methods of electronic or physical information transmission as are requested by such recipients. Such notices may be in substantially the form attached hereto as Exhibit A and Exhibit B.

Section 3. The officers of the District be, and they hereby are directed and authorized to take all action necessary or appropriate to effectuate the provisions of this resolution, including but not limited to mailing or other delivery of the instructions to the 2015 Paying Agent/Registrar and the 2018 Paying Agent/Registrar to provide the Notice of Prior Redemption as provided in Section 2 hereof, the delivery thereof to the Paying Agent and Registrar for the Redeemed Bonds, and the payment of incidental costs (i.e., in addition to those referred to in Section 2) relating to such transaction.

Section 4. If any section , paragraph, clause or provision of this resolution shall, for any reason, be held to be invalid or unenforceable, the invalidity or unenforceability of

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such section, paragraph, clause or provisions shall not affect any of the remaining provisions of this resolution.

Section 5. This resolution shall take effect immediately upon its adoption by the Board of the District.

[Remainder of the Page Intentionally Left Blank]

PASSED, ADOPTED AND APPROVED this 7th day of May, 2026.

NMSU– DOÑA ANA BRANCH COMMUNITY
COLLEGE DISTRICT

By: _____
Robert Wofford, President

[SEAL]

ATTEST:

By: _____
Richard Marquez, Secretary

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_____ () members of the Board having voted in favor of such motion, the presiding officer declared such motion carried and the resolution adopted, whereupon the President and Secretary signed the foregoing proceedings and resolution upon the records of the minutes of the Board.

[Signature Page Follows]

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After transaction of other business not related to the bond issue, the Board, upon motion duly made, seconded and carried, adjourned the meeting.

NMSU DOÑA ANA BRANCH COMMUNITY
COLLEGE DISTRICT

By: _____
Robert Wofford, President

[SEAL]

ATTEST:

By: _____
Richard Marquez, Secretary

STATE OF NEW MEXICO)
) ss
 COUNTIES OF DOÑA ANA AND OTERO)

I, Richard Marquez, the duly elected, qualified and acting Secretary of the Governing Board (the "Board") of the NMSU – Doña Ana Branch Community College District in Doña Ana and Otero Counties(the "District") do hereby certify:

1. The foregoing pages are a true, perfect and complete copy of the record of the proceedings of the Board, constituting the governing board of the District, had and taken at a duly called special meeting held at the Board's regular meeting place at the Administrative Building on the East Mesa Campus, 2800 N. Sonoma Ranch Blvd., Las Cruces, New Mexico, on the 7th day of May, 2026, at the hour of 6:00 p.m., insofar as the same relate to the proposed redemption of outstanding general obligation bonds, a copy of which is set forth in the regular book of official records of the proceedings of the Board. None of the action taken has been rescinded, repealed or modified.

2. The proceedings and the meeting were duly held and the persons therein named were present at the meeting, as therein shown.

3. Notice of such meeting was given in accordance with the open meetings standards resolution adopted by the Board and presently in effect, a copy of such notice being attached hereto as Exhibit "C."

IN WITNESS WHEREOF, I have hereunto set my hand this 7th day of May, 2026.

 Richard Marquez, Secretary

[SEAL]

Exhibit "A"
FORM OF NOTICE OF REDEMPTION OF 2015 REDEEMED BONDS

NOTICE OF REDEMPTION OF
\$700,000
Doña Ana Branch Community College District
General Obligation (Limited Tax) Bonds, Series 2015

MATURING ON AUGUST 1, 2027 THROUGH AUGUST 1, 2028 INCLUSIVE

NOTICE IS HEREBY GIVEN to all owners of the outstanding Doña Ana Branch Community College District, General Obligation (Limited Tax) Bonds, Series 2015, originally issued on August 12, 2015, and maturing August 1, 2027 and August 1, 2028, in the aggregate principal amount of \$700,000 (the "Called Bonds") and more completely described as follows:

**Doña Ana Branch Community College District
General Obligation (Limited Tax) Bonds, Series 2015**

<u>Maturity Date</u>	<u>Original CUSIP</u>	<u>Principal</u>	<u>Interest Rate</u>
<u>August 1</u>	<u>257578</u>		
2027	EK6	350,000	3.00%
2028	EL4	350,000	3.00%

have been called for redemption on June 26, 2026. On June 26, 2026, there will become due and payable the principal amount of the Called Bonds and accrued interest to the redemption date.

Owners of the Called Bonds should present their bonds to Computershare, acting as the Paying Agent/Registrar, on or after June 26, 2026, at the following address for payment:

Computershare Corporate Trust
ATTN: Payment Processing Group
1505 Energy Park Drive
St. Paul, MN 55108

Questions regarding the redemption process may be addressed to Peter Vang, Vice President, Account Manager, Computershare Trust Company, N.A. Corporate Trust, Telephone Number: (612) 448-7969, E-mail: Peter.Vang@computershare.com.

Payment will be made upon presentation and surrender of the Called Bonds to be redeemed at the address stated above on or after June 26, 2026. From and after June 26, 2026, interest on the Called Bonds will cease to accrue.

Exhibit A

No representation is made as to the correctness of the CUSIP numbers either as printed on the Called Bonds or as contained herein.

Federal tax law requires individual holders of municipal bonds to submit their tax identification number (Social Security number) with each bond presented for payment (whether upon sale, maturity or redemption). Please submit a Form W-9 at the time the Called Bonds are presented for payment. Forms W-9 are available at your local bank or broker. FAILURE to comply with the tax law will subject payment of principal to the backup withholding provisions of the tax law which requires the withholding a portion of the principal payment as tax.

Computershare., as paying agent/registrar for the Called Bonds

Publication Requirements: None

Mailing Requirements: No later than May 26, 2026, by first-class United States mail, postage prepaid, to all registered owners of the Called Bonds at the address shown on the registration books kept by the Paying Agent/Registrar.

On the date mailed to registered owners, electronically to:

Call Notification Department
The Depository Trust Company
55 Water Street, 50th Floor
New York, New York 10041-0099
(212) 855-4349
redemptionnotification@dtcc.com

Municipal Securities Rulemaking Board
Electronic Municipal Market Access
<http://emma.msrb.org>

Exhibit "B"
FORM OF NOTICE OF REDEMPTION OF 2018 REDEEMED BONDS

NOTICE OF REDEMPTION OF
\$2,130,000
Doña Ana Branch Community College District
General Obligation (Limited Tax) Bonds, Series 2018

MATURING ON AUGUST 1, 2027 THROUGH AUGUST 1, 2031 INCLUSIVE

NOTICE IS HEREBY GIVEN to all owners of the outstanding Doña Ana Branch Community College District, General Obligation (Limited Tax) Bonds, Series 2018, originally issued on August 23, 2018, and maturing August 1, 2027 through August 1, 2031, inclusive, in the aggregate principal amount of \$2,130,000 (the "Called Bonds") and more completely described as follows:

**Doña Ana Branch Community College District
General Obligation (Limited Tax) Bonds, Series 2018**

<u>Maturity Date</u>	<u>Original CUSIP</u>	<u>Principal</u>	<u>Interest Rate</u>
<u>August 1</u>	<u>257578</u>		
2027	EV2	\$420,000	3.00%
2028	EW0	420,000	3.00%
2029	EX8	420,000	3.00%
2030	EY6	420,000	3.00%
2031	EZ3	450,000	3.00%

have been called for redemption on June 26, 2026. On June 26, 2026, there will become due and payable the principal amount of the Called Bonds and accrued interest to the redemption date.

Owners of the Called Bonds should present their bonds to BOKF, NA., acting as the Paying Agent/Registrar, on or after June 26, 2026, at the following address for payment:

BOKF, NA
Corporate Trust Services
1707 Grand Blvd
Kansas City, MO 64108
1-888-970-0982

Payment will be made upon presentation and surrender of the Called Bonds to be redeemed at the address stated above on or after June 26, 2026. From and after June 26, 2026, interest on the Called Bonds will cease to accrue.

No representation is made as to the correctness of the CUSIP numbers either as printed on the Called Bonds or as contained herein.

Federal tax law requires individual holders of municipal bonds to submit their tax identification number (Social Security number) with each bond presented for payment (whether upon sale, maturity or redemption). Please submit a Form W-9 at the time the Called Bonds are presented for payment. Forms W-9 are available at your local bank or broker. FAILURE to comply with the tax law will subject payment of principal to the backup withholding provisions of the tax law which requires the withholding a portion of the principal payment as tax.

BOKF, as paying agent/registrar for the Called Bonds

Publication Requirements: None

Mailing Requirements: No later than May 26, 2026, by first-class United States mail, postage prepaid, to all registered owners of the Called Bonds at the address shown on the registration books kept by the Paying Agent/Registrar.

On the date mailed to registered owners, electronically to:

Call Notification Department
The Depository Trust Company
55 Water Street, 50th Floor
New York, New York 10041-0099
(212) 855-4349
redemptionnotification@dtcc.com

Municipal Securities Rulemaking Board
Electronic Municipal Market Access
<http://emma.msrb.org>

Exhibit "C"
NOTICE OF MAY 7, 2026 REGULAR MEETING

Exhibit C

NMSU – DOÑA ANA COMMUNITY COLLEGE DISTRICT ADVISORY BOARD

OPEN MEETINGS ACT RESOLUTION

WHEREAS, the Advisory Board (the "Board") of the New Mexico State University Doña Ana Community College District (the "District") met in open special session on May 7, 2026, at 6:00 p.m., as required by law; and

WHEREAS, Section 10-15-1(B) NMSA 1978, of the Open Meetings Act (Sections 10-15-1 through 10-15-4, NMSA 1978) states that, except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of a quorum of members of any board, council, commission, administrative adjudicatory body or other policymaking body of any state or local public agency held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; and

WHEREAS, any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, rule, regulation or formal action occurs shall be held only after reasonable notice to the public; and

WHEREAS, Section 10-15-1(D) NMSA 1978 of the Open Meetings Act requires the Board to determine annually what constitutes reasonable notice of its public meetings.

NOW, THEREFORE, BE IT RESOLVED by the Board that:

1. All meetings shall be held at the Administrative Offices of the District on the Doña Ana Community College East Mesa Campus, 2800 North Sonoma Ranch Boulevard, Las Cruces, New Mexico at 6:00 p.m. or as indicated in the meeting notice.

2. Unless otherwise specified, regular meetings shall be held at the call of the President or a majority of the members of the Board. The agenda will be available at least seventy-two hours prior to the meeting from the Administrative Offices of the District on the Doña Ana Community College East Mesa Campus, 2800 North Sonoma Ranch Boulevard, Las Cruces, New Mexico. Notice of regular meetings will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained. If not included in the notice, the agenda will be available at least seventy-two (72) hours before the meeting and posted on the Board's website.

3. Special meetings may be called by the President or a majority of the members upon three (3) days' notice. The notice shall include an agenda for the meeting or information on how members of the public may obtain a copy of the agenda. The agenda shall be available to the public seventy-two (72) hours before any special meeting and posted on the Board's website.

4. Emergency meetings will be called only under unforeseen circumstances which demand immediate action to protect the health, safety and property of the citizens or to protect the public body from substantial financial loss. The Board will avoid emergency meetings whenever possible. Emergency meetings may be called by the President or a majority of the Board members upon twenty-four (24) hours' notice, unless threat of personal injury or property damage require less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda.

Within ten (10) days of taking action on an emergency matter, the Board will report to the Attorney General's office the action taken and the circumstances creating the emergency; provided that the requirement to report to the attorney general is waived upon the declaration of a state or national emergency.

5. For the purposes of regular meetings described in paragraph 2 of this resolution, notice requirements are met if notice of the date, time, place and method of obtaining an agenda is placed in newspapers of general circulation in the District, such as the *Las Cruces Sun News*, and posted at the Administrative Offices of the District. The Board Secretary shall also mail copies of the written notice to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation which have made a written request for notice of public meetings.

6. For the purposes of special meetings and emergency meetings described in paragraphs 3 and 4 of this resolution, notice requirements shall be met by posting notice of the date, time, place and method of obtaining an agenda at the Administrative Offices of the District. The Board Secretary shall also provide telephone notice to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings.

7. Pursuant to Section 10-15-1(C) NMSA 1978, of the Open Meetings Act, any or all members of the Board may participate in a meeting of the Board by means of a conference telephone, virtual platform, video conference or other similar communications equipment when it is otherwise difficult or impossible for the members to attend the meeting in person, provided that each member participating by conference telephone can be identified when speaking, all participants are able to hear each other at the same time and members of the public attending the meeting are able to hear any member of the Board who speaks during the meeting.

8. The Board may close a meeting to the public only if the subject matter of such discussion or action is exempted from the open meeting requirement under Section 10-15-1(H) NMSA 1978, of the Open Meetings Act.

(a) If any meeting is closed during an open meeting, such closure shall be approved by a majority vote of a quorum of the Board taken during the open meeting. The authority for the closure and the subjects to be discussed shall be stated with reasonable specificity in the motion

for closure and the vote on closure of each individual member shall be recorded in the minutes. Only those subjects specified in the motion may be discussed in a closed meeting.

(b) If the decision to hold a closed meeting is made when the Board is not in an open meeting, the closed meeting shall not be held until public notice, appropriate under the circumstances, stating the specific provision of law authorizing the closed meeting and the subjects to be discussed with reasonable specificity is given to the members and to the general public.

(c) Following completion of any closed meeting, the minutes of the open meeting that was closed, or the minutes of the next open meeting if the closed meeting was separately scheduled, shall state whether the matters discussed in the closed meeting were limited only to those specified in the motion or notice for closure.

(d) Except as provided in Section 10-15-1(H) NMSA 1978 of the Open Meetings Act, any action taken as a result of discussions in a closed meeting shall be made by vote of the Board in an open public meeting.

9. The Board shall keep written minutes of all open meetings. The minutes shall include the date, time and place of the meeting, names of the members in attendance and those absent, the substance of the proposals considered and a record of any decision and votes taken that show how each member voted. Draft minutes shall be prepared within ten (10) working days after each meeting and shall be approved, amended or disapproved at the next meeting where a quorum of the Board is present. Minutes shall be open to public inspection upon preparation, but shall not become official until approved by the Board. No minutes shall be kept of closed meetings.

10. In addition to the information specified above, all notices shall include the following language:

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Administrative Assistant Special/Executive in Finance and Administration at Doña Ana Community College at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Administrative Assistant Special/Executive in Finance and Administration if a summary or other type of accessible format is needed.

PASSED, APPROVED AND ADOPTED THIS 7TH DAY OF MAY, 2026.

GOVERNING BOARD OF THE DOÑA ANA
COMMUNITY COLLEGE DISTRICT

[SEAL]

By _____
President

ATTEST:

By _____
Secretary

Y:\dox\client\56430\0283\GENERAL\S0085037.DOCX

Item 6.a
5/7/2026

NMSU Dona Aña Community College
UNRESTRICTED INSTRUCTION AND GENERAL FUNDS FOR 2026-27

GENERAL BUDGET GUIDELINES

	<u>2024-25</u> <u>Budget (a)</u>	<u>2025-26</u> <u>Budget (b)</u>	<u>Proposed</u> <u>2026-27</u> <u>Budget (c)</u>
1. Salary and Benefit Increases			
Faculty	3.00%	4.00%	1.00%
Exempt Staff	3.00%	4.00%	1.00%
Non-Exempt Staff	3.00%	4.00%	1.00%
2. Other Costs Increase	0.0%	0.0%	0.0%
3. Enrollment Increase/(decrease)	4.0%	3.0%	5.0%

- (a) The Legislature funded an across the board 3% salary increase pool for FY2024-25. Tuition and fees impact includes a 4% enrollment growth of \$342,783 and Comm Educ increase of
- (b) The Legislature funded an across the board 4% salary increase pool for FY2025-26. Tuition and fees impact includes a 3% enrollment growth of \$251,217 and Comm Educ increase of \$283,211
- (c) The Legislature funded an across the board 1% salary increase pool for FY2026-27. Tuition and fees impact includes a 5% enrollment growth of \$665,455 and Comm Educ decrease of \$53,183

Item 6.b
5/7/2026

NMSU Dona Aña Community College
UNRESTRICTED INSTRUCTION AND GENERAL FUNDS FOR 2026-27

TUITION AND FEES

	<u>2025-26</u>	Proposed <u>2026-27</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Full-Time Students per Semester</u>				
In-District Resident	\$921	\$921	\$0.00	0.0%
Out-of-District Resident	\$1,119	\$1,119	\$0.00	0.0%
Non-Resident	\$2,940	\$2,940	\$0.00	0.0%
<u>Part-Time Students Per Credit Hour</u>				
In-District Resident	\$76.75	\$76.75	\$0.00	0.0%
Out-of-District Resident	\$93.25	\$93.25	\$0.00	0.0%
Non-Resident	\$245.00	\$245.00	\$0.00	0.0%

NMSU Dona Aña Community College
UNRESTRICTED INSTRUCTION AND GENERAL FUNDS FOR 2026-27

NEW FACULTY AND STAFF POSITIONS
(Regular Status Employees)

Faculty

- Math Faculty
- EMS Faculty
- HVAC Faculty

Exempt Staff

- Assoc VP Business & Finance

Non-Exempt Staff

RESTRICTED INSTRUCTION AND GENERAL FUNDS FOR 2026-27
Will represent future unrestricted budget commitments (1)

Faculty

Non-Exempt Staff

Exempt Staff

- Instructional Designer 2.0 FTE
- Outreach Specialist 2.0 FTE
- Retention Specialist 2.0 FTE
- Nurse Practitioner
- Student Success Coach 2.0 FTE
- Admissions Advisor/Recruiter
- Career Placement Coordinator
- Education Advisor

(1) Funded by Excelencia and Exito Grants; Represents possible future unrestricted budget

Item 6.d
5/7/2026

NMSU Dona Aña Community College
UNRESTRICTED INSTRUCTION AND GENERAL FUNDS FOR 2026-27

MONEY AVAILABLE AND BUDGET ALLOCATION
(As compared to Original 2025-26 Budget)

New Money Available

Tuition and Fees (a)	\$612,272
State Appropriation (b)	1,811,300
Local Tax Levy	300,000
Indirect Cost Recovery/Other	(227,259)
Sales & Services	(19,000)
Other/Interest	145,235
Other/Transfers	0
TOTAL MONEY AVAILABLE	<u><u>\$2,622,548</u></u>

- (a) For 2026-27 Tuition and fees impact includes enrollment growth of \$494,500, fees increase of \$170,955 and Comm Educ decrease of \$53,183
- (b) For 2026-27, The funding recommendation includes new funding of \$1,127,800 and \$325,800 for salary increases 1% across the board, It also includes special appropriations for student services support of \$177,700 as well as a special appropriation for Electronics for \$180,000 for equipment.

Item 6.d
5/7/2026

NMSU Dona Aña Community College
UNRESTRICTED INSTRUCTION AND GENERAL FUNDS FOR 2026-27

MONEY AVAILABLE AND BUDGET ALLOCATION
(As compared to Original 2025-26 Budget)

Base Expenditure Adjustments

Compensation Increase (1)	\$0
Compensation Adjustments (2)	1,331,062
Previous Commitments/Adjustment	(57,200)
Other Base Adjustments (3)	352,126
Total Base Adjustments	\$1,625,988

- (1) Compensation increase dollars are included in overall expenditures, however, for reference the total cost of 1% increase is approx. \$490,396 not including fringes.
- (2) Includes compensation adjustments for the following:
 Fringe increase for 2026-2027 (40.75% to 42.75%) and 1% increase to salaries
- (3) Represents increase to Las Cruces campus overhead charges \$360,800 and decrease in Plant O&M/Building lease overhead charges of \$8,674

Item 6.d
5/7/2026

NMSU Dona Aña Community College
UNRESTRICTED INSTRUCTION AND GENERAL FUNDS FOR 2026-27

(As compared to Original 2025-26 Budget)

New Allocated Expenditures (A)

Instruction	(\$135,472)
Academic Support	580,223
Student Services	222,613
Institutional Support	308,488
Physical Plant	20,708

Total New Allocated Expenditures	\$996,560
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TOTAL BUDGET ALLOCATION	\$2,622,548
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<i>Unallocated - Under or (Over)</i>	-
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NMSU Doña Ana Community College

SUMMARY OF ALL CURRENT FUNDS*UNRESTRICTED AND RESTRICTED FUNDS
BY SOURCE AND USE*

	Original Budget 2025-26		Proposed Budget 2026-27		% Change
	Amount	% of Total	Amount	% of Total	
SOURCE OF FUNDS					
REVENUES					
Tuition & Fees	\$ 13,602,316	15.9	\$ 14,214,588	16.3	4.5
Governmental Sources					
Federal	19,980,229	23.4	19,285,339	22.1	-3.5
State	42,598,598	49.8	44,186,491	50.7	3.7
Local	7,290,000	8.5	7,590,000	8.7	4.1
Private Sources	798,932	0.9	754,313	0.9	-5.6
Sales & Service	475,960	0.6	481,960	0.6	1.3
Other Sources	756,514	0.9	674,490	0.8	-10.8
Total Revenue	\$ 85,502,549	100.0	\$ 87,187,181	100.0	2.0
Use of Balances			395,724		
TOTAL SOURCE OF FUNDS	\$ 85,502,549		\$ 87,582,905		2.4
USE OF FUNDS					
EXPENDITURES					
Instruction & General	\$ 60,590,366	71.4	\$ 60,989,181	70.0	0.7
Student Develop. Activities	1,507,732	1.8	1,525,368	1.8	1.2
Public Service	1,675,656	2.0	821,256	0.9	-51.0
Internal Service	(135,847)	-0.2	195,924	0.2	-244.2
Student Aid	20,986,542	24.7	23,293,503	26.7	11.0
Auxiliary Enterprises	271,825	0.3	286,825	0.3	5.5
Total Expenditures	\$ 84,896,274	100.0	\$ 87,112,057	100.0	2.6
Addition to Balances	135,427				
Net Funds Transfers	470,848		470,848		0.0
TOTAL USE OF FUNDS	\$ 85,502,549		\$ 87,582,905		2.4

NMSU Doña Ana Community College

SUMMARY OF INSTRUCTION AND GENERAL*UNRESTRICTED FUNDS BY SOURCE AND USE (Formula Funded)*

	Original Budget 2025-26		Proposed Budget 2026-27		% Change
	Amount	% of Total	Amount	% of Total	
SOURCE OF FUNDS					
REVENUES					
Tuition & Fees	\$ 12,154,961	22.1	\$ 12,767,233	22.2	5.0
State Appropriations	34,718,300	63.2	36,529,600	63.5	5.2
Local Tax Levy	7,290,000	13.3	7,590,000	13.2	4.1
Federal Grants & Contracts	500	0.0	500	0.0	0.0
State Grants & Contracts					
Local Grants & Contracts					
Sales & Services from Educ.	51,500	0.1	32,500	0.1	-36.9
Other Sources	685,514	1.2	603,490	1.0	-12.0
Total Revenue	\$ 54,900,775	100.0	\$ 57,523,323	100.0	4.8
Use of Balances	0		0		
TOTAL SOURCE OF FUNDS	\$ 54,900,775		\$ 57,523,323		4.8
USE OF FUNDS					
EXPENDITURES					
Instruction	\$ 31,388,695	58.1	\$ 32,048,507	56.5	2.1
Academic Support	5,934,869	11.0	6,782,471	12.0	14.3
Student Services	5,122,033	9.5	5,330,626	9.4	4.1
Institutional Support	7,303,359	13.5	8,111,529	14.3	11.1
Operation & Maintenance	4,273,956	7.9	4,429,527	7.8	3.6
Total Expenditures	\$ 54,022,912	100.0	\$ 56,702,660	100.0	5.0
Addition to Balances	57,200		0		-100.0
Transfer to Las Cruces I&G	14,700		14,700		0.0
Transfer to Student Aid	457,015		457,015		0.0
Transfer to Capital Outlay	143,107		143,107		0.0
Transfer to Building Renewal	205,841		205,841		0.0
Net Funds Transfers	\$ 820,663		\$ 820,663		0.0
TOTAL USE OF FUNDS	\$ 54,900,775		\$ 57,523,323		4.8

NMSU Doña Ana Community College

SUMMARY OF INSTRUCTION AND GENERAL*UNRESTRICTED EXPENDITURES BY LINE ITEM*

	Original Budget 2025-26		Proposed Budget 2026-27		% Change
	Amount	% of Total	Amount	% of Total	
LINE ITEM EXPENDITURES					
Faculty Salaries	\$ 12,286,055	22.7	\$ 11,964,614	21.1	-2.6
PT Faculty Salaries	4,771,726	8.8	4,760,429	8.4	-0.2
Exempt Staff Salaries	6,755,409	12.5	7,538,016	13.3	11.6
Non-Exempt Staff Salaries	5,758,857	10.7	5,902,872	10.4	2.5
Student / Work-Study Salaries	1,081,961	2.0	1,135,363	2.0	4.9
Other Salaries	705,283	1.3	910,657	1.6	29.1
Benefits	11,075,763	20.5	12,406,825	21.9	12.0
Travel	341,166	0.6	408,486	0.7	19.7
Supplies & Services	7,286,626	13.5	7,367,256	13.0	1.1
Equipment	57,000	0.1	20,000	0.0	-64.9
Overhead	2,693,566	5.0	3,045,692	5.4	13.1
Utilities	1,209,500	2.2	1,242,450	2.2	2.7
TOTAL EXPENDITURES	\$ 54,022,912	100.0	\$ 56,702,660	100.0	5.0

EXPENDITURE CLASSIFICATION

Salaries	\$ 31,359,291	58.0	\$ 32,211,951	56.8	2.7
Benefits	11,075,763	20.5	12,406,825	21.9	12.0
Supplies & Expense	11,189,692	20.7	11,655,398	20.6	4.2
Travel	341,166	0.6	408,486	0.7	19.7
Equipment	57,000	0.1	20,000	0.0	-64.9
TOTAL EXPENDITURES	\$ 54,022,912	100.0	\$ 56,702,660	100.0	5.0

NMSU Doña Ana Community College

SUMMARY OF INSTRUCTION AND GENERAL*UNRESTRICTED EXPENDITURES BY UNIT*

	Original Budget 2025-26	Proposed Budget 2026-27	% Change
	Amount	Amount	
INSTRUCTION			
OCCUP. & VOC. INSTR.			
Advanced Technologies			
Automotive Technology	\$ 383,059	\$ 395,203	3.2
Computer Technology	902,776	864,742	-4.2
Construction Trades	176,501	192,180	8.9
Drafting & Graphics Tech.	489,005	463,139	-5.3
Electrical Lineworker	81,821	83,252	1.7
Environmental and Energy Tech.	26,429	27,055	2.4
Heating, Air Conditioning	196,572	201,195	2.4
Technical Studies	62,729	63,722	1.6
Water Technology	310,983	253,153	-18.6
Welding Technology	456,289	438,313	-3.9
Arts, Humanities, and Social Sciences			
Creative Media	709,924	692,867	-2.4
Business & Public Services			
Business Occupations	376,588	437,070	16.1
Business Office Tech.	513,525	449,677	-12.4
Fire Science	214,978	303,396	41.1
Health Info Tech.	266,464	213,455	-19.9
Hospitality Service	308,865	354,633	14.8
EMS/ Paramedic	612,610	597,916	-2.4
Health Sciences			
Dental Assistant	286,210	293,524	2.6
Dental Hygiene	806,705	837,056	3.8
Health Care Assistant	554,686	527,840	-4.8
Nursing (ADN)	2,304,944	2,168,703	-5.9
Radiologic Technology	390,750	399,625	2.3
Respiratory Therapy	359,599	377,038	4.8
Sonography	308,240	312,005	1.2
Science, Engineering, & Mathematics			
Aerospace Technology	76,843	13,445	-82.5
Electronic Service	254,707	388,669	52.6
Manufacturing Technology	137,007	139,990	2.2
Total Occup. & Voc. Instr.	\$ 11,568,809	\$ 11,488,863	-0.7

NMSU Doña Ana Community College

SUMMARY OF INSTRUCTION AND GENERAL*UNRESTRICTED EXPENDITURES BY UNIT*

	Original Budget 2025-26	Proposed Budget 2026-27	% Change
	Amount	Amount	
INSTRUCTION			
GENERAL ACADEMIC INSTR.			
Accounting	\$ 54,006	\$ 54,546	1.0
Arts	413,555	410,076	-0.8
Business & Marketing	246,773	278,711	12.9
Criminal Justice	382,590	392,775	2.7
Early Childhood Education	253,409	339,521	34.0
Education	348,802	353,332	1.3
English	708,044	692,335	-2.2
Humanities	978,077	972,800	-0.5
Math & Statistics	462,183	482,019	4.3
Computer Science	131,362	133,119	1.3
Science	1,451,634	1,477,289	1.8
Social Sciences	925,448	896,374	-3.1
Total General Academic Instr.	\$ 6,355,883	\$ 6,482,897	2.0
CONTINUING EDUCATION			
Community Education	\$ 95,835	\$ 94,420	-1.5
Contract Training	252,231	587,439	132.9
Truck Driving School	386,200	382,841	-0.9
Truck Driving Courses	175,831	226,733	28.9
Workforce Training	1,752,000	1,675,700	-4.4
Other	117,398	116,065	-1.1
Total Continuing Education	\$ 2,779,495	\$ 3,083,198	10.9
PREP./REMEDIAL INSTR.			
Developmental Studies	\$ 0	\$ 0	#DIV/0!
Developmental English	1,250,607	1,370,745	9.6
Developmental Math	1,646,689	1,659,059	0.8
Tutoring	494,581	510,219	3.2
Total Prep./Remedial Instr.	\$ 3,391,877	\$ 3,540,023	4.4
Employee Benefits	6,614,917	7,410,201	12.0
Unallocated	677,714	43,325	-93.6
TOTAL INSTRUCTION	\$ 31,388,695	\$ 32,048,507	2.1

NMSU Doña Ana Community College

SUMMARY OF INSTRUCTION AND GENERAL*UNRESTRICTED EXPENDITURES BY UNIT*

	Original Budget 2025-26	Proposed Budget 2026-27	% Change
	Amount	Amount	
ACADEMIC SUPPORT			
Library/ Media Center	\$ 655,599	\$ 754,139	15.0
Learning Technology	252,139	319,907	26.9
Academic Office	721,605	855,113	18.5
Workforce/Community Dev.	281,623	301,607	7.1
Computer Laboratory Support	345,154	348,888	1.1
Academic Advising	760,600	859,925	13.1
Health Sciences Division	325,807	344,798	5.8
Business & Public Services. Div.	351,887	396,457	12.7
Advanced Technologies Div.	328,206	390,156	18.9
Arts, Humanities, & Soc. Sci. Div.	277,081	292,890	5.7
Science, Engineering, & Math Div.	220,442	236,486	7.3
Dental Hygiene Clinic	30,000	30,000	0.0
Ceramics	2,500	2,500	0.0
Culinary/Hospitality	9,000	9,000	0.0
Employee Benefits	1,373,226	1,640,605	19.5
Unallocated Exp	0	0	0.0
TOTAL ACADEMIC SUPP.	\$ 5,934,869	\$ 6,782,471	14.3
STUDENT SERVICES			
Adult Basic Education	\$ 245,808	\$ 258,728	5.3
Student Development	413,537	699,617	69.2
Student Success - AVANZA	304,678	327,147	7.4
Gadsden Center	250,576	269,960	7.7
Sunland Park Center	174,599	134,791	-22.8
Student Accesibility Services	597,220	543,753	-9.0
Student Publications	21,605	23,766	10.0
Financial Aid	590,066	659,784	11.8
Admissions	743,339	771,261	3.8
Workforce Dev & Career Readines	116,178	115,158	-0.9
Registration & Scheduling	257,869	241,423	-6.4
Employee Benefits	1,299,258	1,285,238	-1.1
Unallocated	107,300	0	-100.0
TOTAL STUDENT SERVICES	\$ 5,122,033	\$ 5,330,626	4.1

NMSU Doña Ana Community College

SUMMARY OF INSTRUCTION AND GENERAL*UNRESTRICTED FUNDS BY UNIT*

	Original Budget 2025-26	Proposed Budget 2026-27	% Change
	Amount	Amount	
INSTITUTIONAL SUPPORT			
Executive Office	\$ 460,423	\$ 382,537	-16.9
Communications & Publications	564,686	874,369	54.8
Institutional Effectiveness	300,253	319,904	6.5
Business Office	708,908	805,525	13.6
Uncollectible Accounts	350,000	350,000	0.0
Main Campus Overhead	2,572,600	2,933,400	14.0
Computer Support	356,333	274,992	-22.8
Security	607,651	618,723	1.8
Personnel / Payroll Services	212,697	222,535	4.6
Community Relations	58,534	64,388	10.0
Staff Council	0	15,000	#DIV/0!
Employee Benefits	1,111,274	1,250,156	12.5
TOTAL INSTITUTIONAL SUP.	<u>\$ 7,303,359</u>	<u>\$ 8,111,529</u>	<u>11.1</u>
OPERATION & MAINTENANCE OF PLANT			
PHYSICAL PLANT			
Facilities Support	\$ 704,458	\$ 682,307	-3.1
Mechanical Systems	387,154	405,282	4.7
Custodial	1,109,489	1,176,071	6.0
Plant Overhead	120,966	112,292	-7.2
Lease	10,500	10,500	0.0
Property Insurance	74,801	0	-100.0
Total Physical Plant	<u>\$ 2,407,368</u>	<u>\$ 2,386,452</u>	<u>-0.9</u>
UTILITIES			
Fuel	\$ 181,500	\$ 199,650	10.0
Electricity	880,000	880,000	0.0
Water, Sewer, & Garbage	148,000	162,800	10.0
Total Utilities	<u>\$ 1,209,500</u>	<u>\$ 1,242,450</u>	<u>2.7</u>
Employee Benefits	677,088	820,625	21.2
Less Applied Charges	20,000	20,000	
TOTAL O&M PLANT	<u>\$ 4,273,956</u>	<u>\$ 4,429,527</u>	<u>3.6</u>

NMSU Doña Ana Community College

SUMMARY OF INSTRUCTION AND GENERAL*RESTRICTED FUNDS BY SOURCE AND USE (Grants and Contracts)*

	Original Budget 2025-26		Proposed Budget 2026-27		% Change
	Amount	% of Total	Amount	% of Total	
SOURCE OF FUNDS					
REVENUE					
Federal Grants & Contracts	4,769,341	72.6	2,869,917	67.0	-39.8
State Grants & Contracts	1,389,629	21.2	874,909	20.4	-37.0
Private Grants & Contracts	408,484	6.2	541,695	12.6	32.6
TOTAL REVENUE	<u>\$ 6,567,454</u>	<u>100.0</u>	<u>\$ 4,286,521</u>	<u>100.0</u>	<u>-34.7</u>
USE OF FUNDS					
INSTRUCTION					
Business & Pub. Svcs Prog.	\$ 42,082		\$ 123,538		193.6
Advanced Technologies Program	94,900		115,823		22.0
Arts, Humanities, & Social Sci. Pr	86,999		50,000		-42.5
Health Sciences Programs	497,600		470,116		-5.5
Science, Engineering, & Math Prog.					#DIV/0!
General Academic Instruction	805,722		386,248		-52.1
Community Educ. Programs	285,005		196,640		-31.0
Adult Basic Education	2,507,879		1,924,068		-23.3
Development Studies	0		0		#DIV/0!
Other Instruction	245,814		87,988		-64.2
Work Study	167,100		98,700		-40.9
Total Instruction	<u>\$ 4,733,101</u>	<u>110.4</u>	<u>\$ 3,453,121</u>	<u>80.6</u>	<u>-27.0</u>
ACADEMIC SUPPORT					
Academic Support Programs	1,473,563		537,100		-63.6
Work Study	270,200		189,200		-30.0
Total Academic Support	<u>\$ 1,743,763</u>	<u>40.7</u>	<u>\$ 726,300</u>	<u>16.9</u>	<u>-58.3</u>
STUDENT SERVICES					
Adult Basic Education	15,000		15,000		0.0
Student Development	3,000		3,000		0.0
Student Success Avanza	0		7,000		#DIV/0!
Workforce Dev - Career Guid	1,500		2,000		33.3
Work Study	45,100		62,300		38.1
Total Student Services	<u>\$ 64,600</u>	<u>1.5</u>	<u>\$ 89,300</u>	<u>2.1</u>	<u>38.2</u>
INSTITUTIONAL SUPPORT					
O&M of PLANT	10,900	0.3	10,800	0.3	-0.9
	15,100	0.4	7,000	0.2	-53.6
TOTAL EXPENDITURES	<u>\$ 6,567,464</u>	<u>153.2</u>	<u>\$ 4,286,521</u>	<u>100.0</u>	<u>-34.7</u>

NMSU Doña Ana Community College

SUMMARY OF OTHER CURRENT FUNDS*UNRESTRICTED AND RESTRICTED FUNDS*

	Original Budget 2025-26		Proposed Budget 2026-27		% Change
	Amount	% of Total	Amount	% of Total	
SOURCE OF FUNDS					
REVENUES					
Tuition & Fees	\$ 1,447,355	6.0	\$ 1,447,355	5.7	0.0
Federal Grants & Contracts	15,210,388	63.3	16,414,922	64.7	7.9
State Grants & Contracts	6,490,669	27.0	6,781,982	26.7	4.5
Private Gifts, Grants & Contracts	390,448	1.6	212,618	0.8	-45.5
Sales & Service	424,460	1.8	449,460	1.8	5.9
Other Sources	71,000	0.3	71,000	0.3	0.0
Total Revenue	<u>\$ 24,034,320</u>	<u>100.0</u>	<u>\$ 25,377,337</u>	<u>100.0</u>	<u>5.6</u>
Use of Balances			395,724		
Transfer from I&G (Student Aid)	457,015		457,015		0.0
Transfer to R&R/Capital Outlay	(107,200)		(107,200)		0.0
TOTAL SOURCE OF FUNDS	<u>\$ 24,384,135</u>	<u>100.0</u>	<u>\$ 26,122,876</u>	<u>100.0</u>	<u>7.1</u>
USE OF FUNDS					
EXPENDITURES					
Student Develop. Activities	\$ 1,507,732	6.2	\$ 1,525,368	5.8	1.2
Public Service	1,675,656	6.9	821,256	3.1	-51.0
Internal Service	(135,847)	-0.6	195,924	0.8	-244.2
Student Aid	20,986,542	86.3	23,293,503	89.2	11.0
Auxiliary Enterprises	271,825	1.1	286,825	1.1	5.5
Total Expenditures	<u>\$ 24,305,908</u>	<u>100.0</u>	<u>\$ 26,122,876</u>	<u>100.0</u>	<u>7.5</u>
Addition to Balances	78,227				
TOTAL USE OF FUNDS	<u>\$ 24,384,135</u>		<u>\$ 26,122,876</u>		

NMSU Doña Ana Community College

SUMMARY OF PLANT FUNDS*UNRESTRICTED AND RESTRICTED FUNDS*

	Original Budget 2025-26		Proposed Budget 2026-27		% Change
	Amount	% of Total	Amount	% of Total	
SOURCE OF FUNDS					
REVENUES					
Required Student Fees	\$ 400,000	4.3	\$ 0	0.0	-100.0
Federal Grants & Contracts	0	0.0	0	0.0	
State Appropriations	0	0.0	482,120	5.4	#DIV/0!
State Severance Bond Proceeds	1,475,000	15.8	1,475,000	16.5	0.0
State GO Bond Proceeds	7,023,000	75.1	6,528,360	73.0	-7.0
Local GO Bond Proceeds	0	0.0	0	0.0	
Revenue Bonds	0	0.0	0	0.0	
Other Revenue	250	#DIV/0!	3,040	#DIV/0!	1116.0
Interest on Investments	450,000	4.8	450,000	5.0	0.0
Total Revenues	\$ 9,348,250	#DIV/0!	\$ 8,938,520	#DIV/0!	-4.4
Transfer from I&G	348,948		348,948		0.0
Transfer from Other Current Funds	107,200		107,200		0.0
Transfer from Debt Service	(195,761)		0		-100.0
Transfer to Renewal & Replacemen	195,761		0		-100.0
Transfer to Main Debt Service	(204,239)		0		-100.0
Use of Balances	5,557,948		14,799,660		
TOTAL SOURCE OF FUNDS	\$ 15,158,107		\$ 24,194,328		59.6
USE OF FUNDS					
EXPENDITURES					
Major Capital Outlay	\$ 5,920,000	39.1	\$ 15,275,000	63.1	158.0
Minor Capital Outlay	6,638,107	43.8	6,881,467	28.4	3.7
Renewal & Replacement	2,600,000	17.2	2,037,861	8.4	-21.6
Total Expenditures	\$ 15,158,107	100.0	\$ 24,194,328	100.0	59.6
Addition to Balances	0		0		
TOTAL USE OF FUNDS	\$ 15,158,107		\$ 24,194,328		59.6



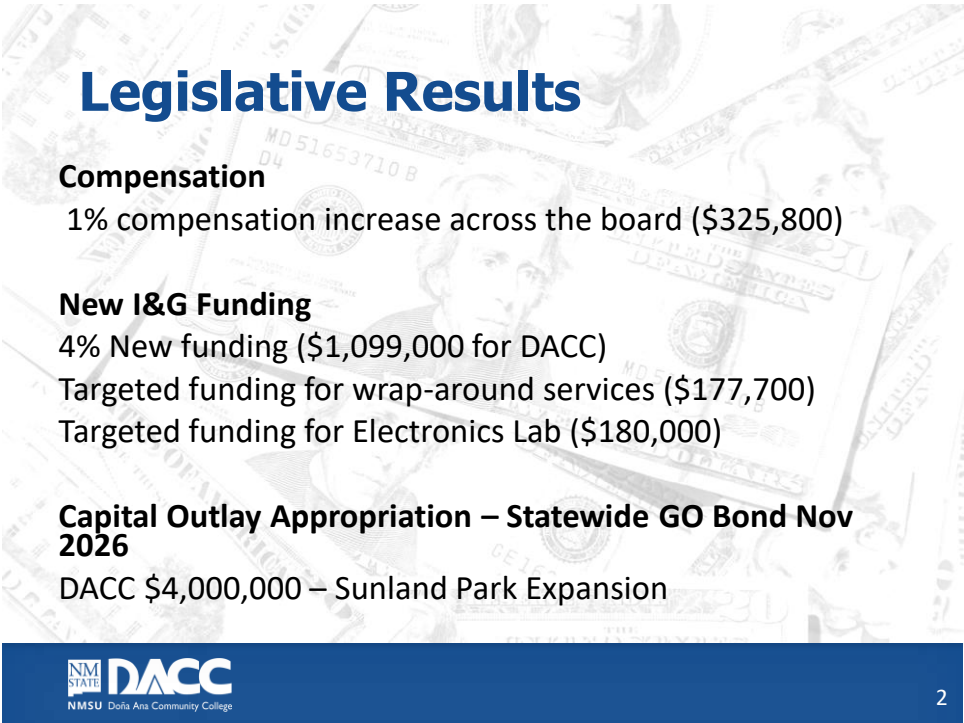
DACC Advisory Board

FY2026-27 Operating Budget Approval

KELLY BROOKS
VP BUSINESS & FINANCE

May 7, 2026


1




Legislative Results

Compensation
1% compensation increase across the board (\$325,800)

New I&G Funding
4% New funding (\$1,099,000 for DACC)
Targeted funding for wrap-around services (\$177,700)
Targeted funding for Electronics Lab (\$180,000)

Capital Outlay Appropriation – Statewide GO Bond Nov 2026
DACC \$4,000,000 – Sunland Park Expansion


2

Legislative Update



Some other items of interest:

- \$21 million for cybersecurity initiatives
- \$10 million for Economic Development Department for HEI endowed faculty positions and postdoc researchers
- \$20 million to the Higher Education Department (HED) for building renewal and replacement
- \$25 million to the Higher Education Department (HED) for health professional loan repayment program
- \$20 million to the Public Education Department (PED) for the recruitment and retention of educator fellows and grow your own teacher programs
- ~~\$2 million to the Higher Education Department to contract for a higher education performance based funding formula. (line-item vetoed by the Governor)~~
- 2026 NMSU System Legislative Session Executive Summary can be found at <https://govrelations.nmsu.edu/>

Legislative Update

Some other items of interest:

NMSU System Capital Outlay – General Obligation Bond Election November 2026

- \$55 million for the multidisciplinary academic facility
- \$20 million for critical infrastructure modernization
- \$4 million for the DACC Sunland Park Expansion and Upgrades
- \$1 million for NMSU-Alamogordo Campus Electronic Access Control
- \$1 million for NMSU-Grants Campus Electronic Access Control
- The bill also includes \$17.6 million to NMSU for Phase 2 of the New Mexico Reforestation Center at Mora (NMSU is fiscal agent and a partner on the project)

Additional Budget Considerations

Institutional Impacts:

- System Compensation Changes
- Enrollment Increase 5% (FY25-26)
- Compensation Gap
- Significant increase in Fringe Benefits (40.75% to 42.75%)
- Position(s)/Existing Commitments
- Local Mil levy growth

Student Impacts:

- No changes to tuition

Federal Impacts:

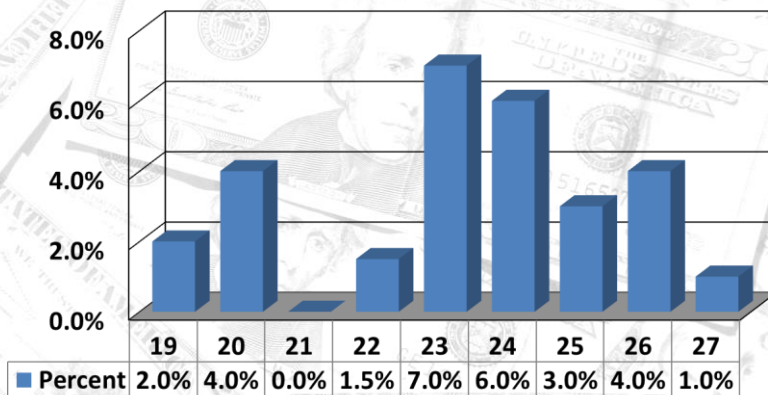
- Student Support Grants (Excelencia, Exito)

Discussion/Approval of 2025-2026 Operating Budget

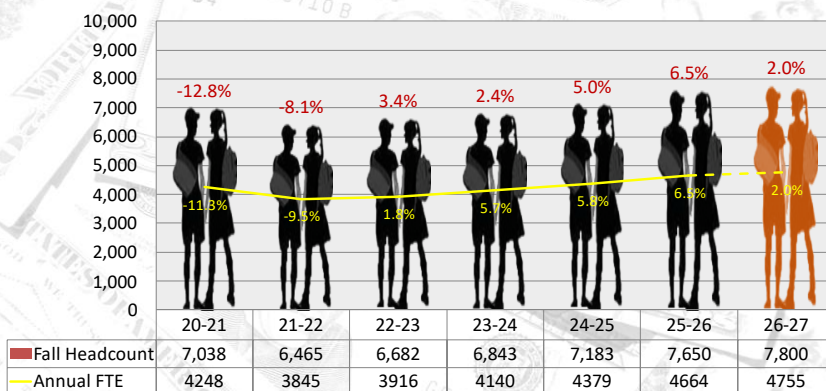
Agenda Item

6. **FY 26-27 Budget Approval**
 - a. General Budget Guidelines
 - b. Tuition and Fees
 - c. New Faculty and Staff
 - d. Budget Allocation
 - e. Approval of 2026-2027 Operating Budget

Salary Increases



Fall Enrollment



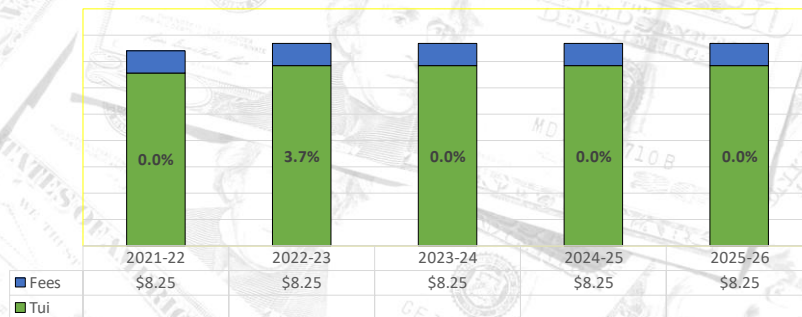
Tuition & Fees

	2025-26	Proposed 2026-27	Dollar Increase	Percent Increase
Full-Time per Semester				
In-District Resident	\$921	\$921	\$0	0%
Out-of-District Resident	\$1,119	\$1,119	\$0	0%
Non-Resident	\$2,940	\$2,940	\$0	0%
Part-Time per Credit Hour				
In-District Resident	\$76.75	\$76.75	\$0	0%
Out-of-District Resident	\$93.25	\$93.25	\$0	0%
Non-Resident	\$245.00	\$245.00	\$0	0%

Note: Implemented 135 mile waiver in FY23

Tuition & Fees

DACC In-District Resident Rate by Fiscal Year End



New Faculty & Staff Positions

UNRESTRICTED I&G FUNDS	RESTRICTED I&G FUNDS
<ul style="list-style-type: none"> • <u>Faculty</u> <ul style="list-style-type: none"> – Math Faculty – EMS Faculty – HVAC Faculty • <u>Exempt Staff</u> <ul style="list-style-type: none"> – Assoc VP Business & Finance • <u>Non-Exempt Staff</u> 	<p><u>Exempt Staff</u></p> <ul style="list-style-type: none"> Instructional Designer 2.0 FTE Outreach Specialist 2.0 FTE Retention Specialist 2.0 FTE Nurse Practitioner Student Success Coach 2.0 FTE Admissions Advisor/Recruiter Career Placement Coordinator Education Advisor <p>Note: Positions funded from external funding that represent potential future unrestricted budget commitment.</p>

Funded by Excelencia and Exito Grants

Money Available & Budget Allocation

New Money	
Tuition and Fees (a)	\$612,272
State Appropriation (b)	1,811,300
Local Tax Levy(c)	300,000
Other Revenue (IDC & Sales/Services)	(246,259)
Interest	145,235
TOTAL MONEY AVAILABLE	\$2,622,548

(a) 2026-27 Tuition and fees impact includes blended 5% enrollment growth of \$494,500 and fees increase of \$170,955

(b) For 2026-27, The funding recommendation includes new funding of \$1,127,800 and \$325,800 for salary increases 1% across the board, It also includes special appropriations for student services support of \$177,700 as well as a special appropriation for Electronics for \$180,000 for equipment.

(c) Estimated local tax levy estimate based on 2025-26 actual revenue.

Money Available & Budget Allocation

Base Expenditure Adjustments	
Compensation Increase (a)	\$0
Compensation Adjustments (b)	1,331,062
Previous Commitments	(57,200)
Other Base Adjustments (c)	352,126
Total Base Adjustments	\$1,625,988

- (a) Compensation increase dollars are included in overall expenditures, however, for reference the total cost of 1% increase is approx. \$490,396 not including fringes.
- (b) Includes compensation adjustments for the following: Fringe increase for 2026-2027 (40.75% to 42.75%) and 1% increase to salaries.
- (c) Represents increase to Las Cruces campus overhead charges \$360,800 and decrease in Plant O&M/Building lease overhead charges of \$8,674

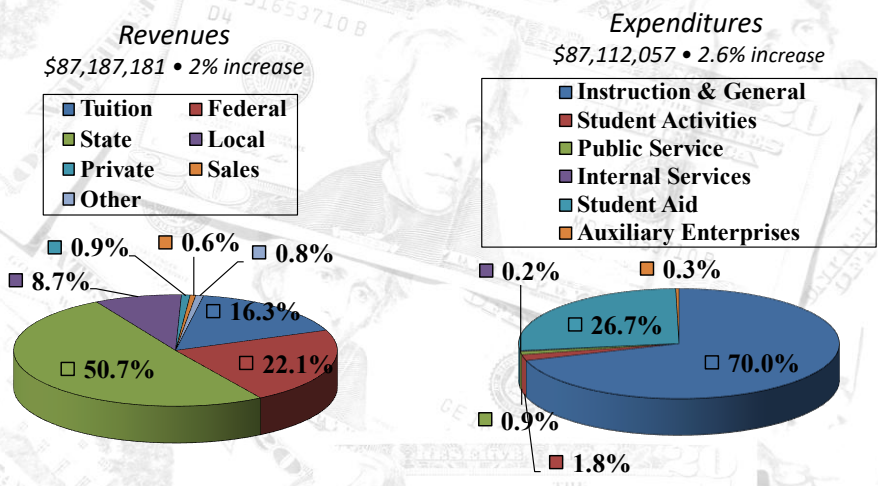
Money Available & Budget Allocation

New Allocated Expenditures	
Instruction	(135,472)
Academic Support	580,223
Student Services	222,613
Institutional Support	308,488
Physical Plant	20,708
Total New Allocated Expenditures	996,560
TOTAL BUDGET ALLOCATION	\$2,622,548
<i>Unallocated Under or (Over)</i>	<i>0</i>

HED Budget Components

Fund Type	Unrestricted	Restricted
Current Funds <ul style="list-style-type: none"> • Instruction and General (I&G) <ul style="list-style-type: none"> ○ Instruction (Exhibit 10) ○ Academic Support (Exhibit 11) ○ Student Services (Exhibit 12) ○ Institutional Support (Exhibit 13) ○ Physical Plant (Exhibit 14) • Non-Instruction & General <ul style="list-style-type: none"> ○ Student Social and Cultural (Exhibit 15) ○ Research (Exhibit 16) ○ Public Service (Exhibit 17) ○ Internal Service (Exhibit 18) ○ Student Aid (Exhibit 19) ○ Auxiliary Activities (Exhibit 20) ○ Intercollegiate Athletics (Exhibit 21) ○ Independent Operations (Exhibit 22) 	Funds available for the general operation of the university. Funds may be designated for specific use. Revenue streams should match with the use of funds/purpose. I&G unrestricted funds have the greatest flexibility	Funds restricted by outside agencies or donors as to use. Typically, sponsored awards (grants and contracts), federal student aid, and accounts used to expend Foundation funds.
Plant Funds <ul style="list-style-type: none"> • Unexpended Plant • Renewals and Replacement • Retirement of Indebtedness • Investment in Plant 		

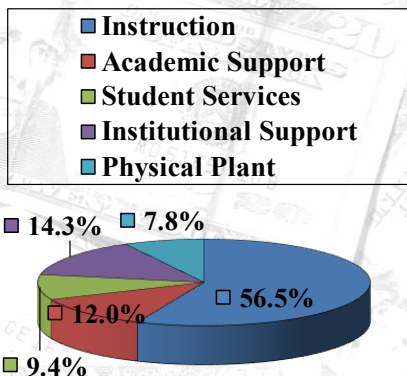
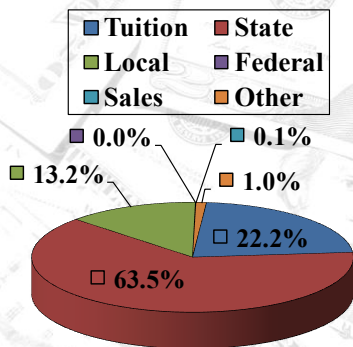
Summary of All Current Funds



Summary of Instruction & General

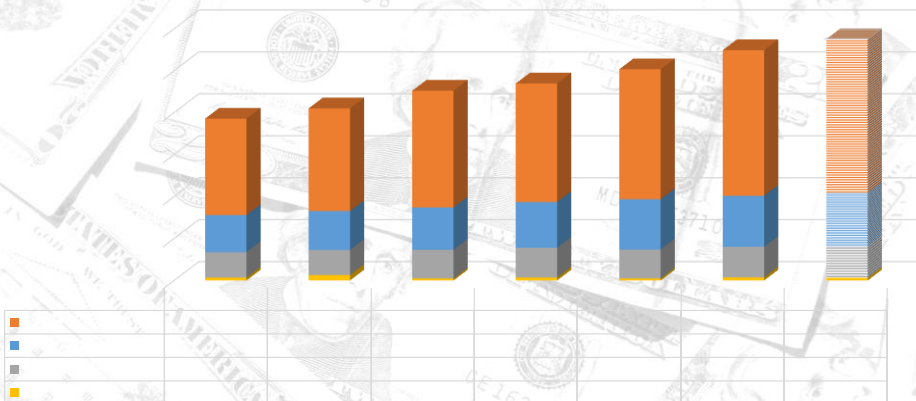
Unrestricted Revenues
\$57,523,323 • 4.8% increase

Unrestricted Expenditures
\$56,702,660 • 5% increase



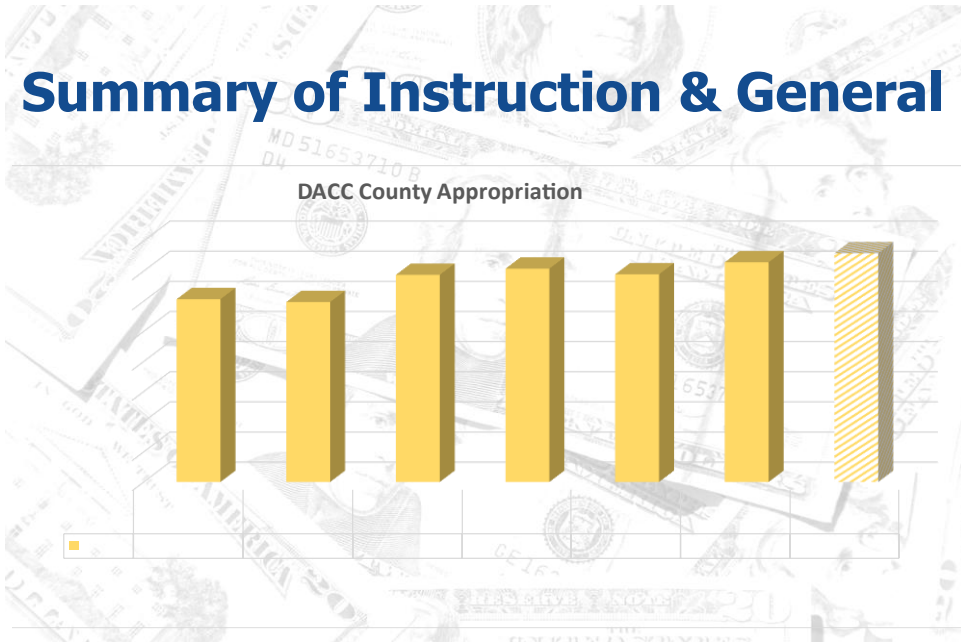
Summary of Instruction & General

DACC Unrestricted I&G Revenue Trends

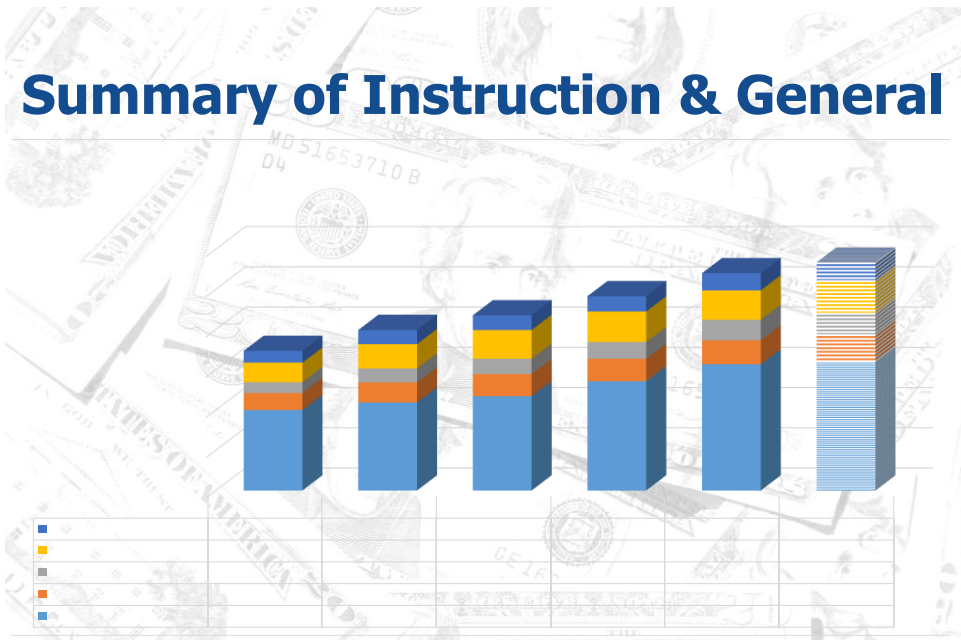


Summary of Instruction & General

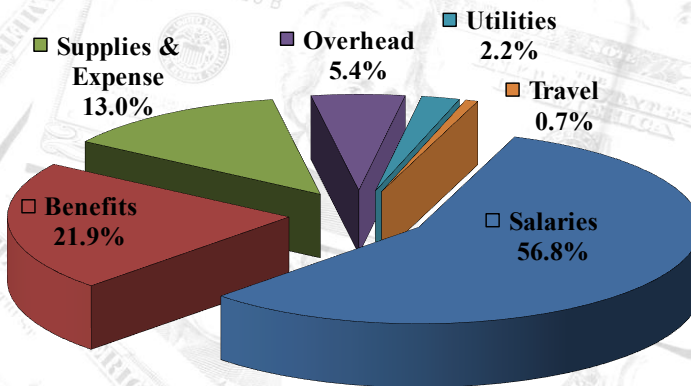
DACC County Appropriation



Summary of Instruction & General

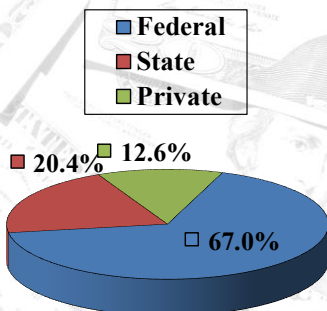


Unrestricted Expenditures by Line Item

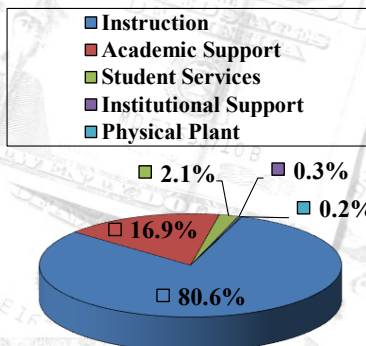


Summary of Instruction & General Restricted

Restricted Revenues
\$4,286,521 • -34.7% Decrease



Restricted Expenditures
\$4,286,521 • -34.7% Decrease



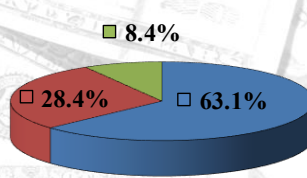
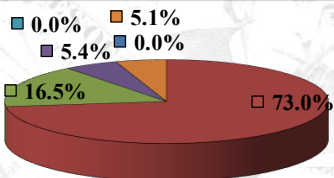
Summary of Plant Funds

Source of Funds
\$8,938,520

Expenditures
\$24,194,328

- Student Fees
- State GO Bonds
- State Severance Bond
- State Appropriations
- Local GO Bonds
- Other/Interest

- Major Capital
- Minor Capital
- Renewal



Request for Budget Approval

NEW MEXICO HIGHER EDUCATION DEPARTMENT
Budget Approval Form
FY2027 (Academic Year 2026-2027)

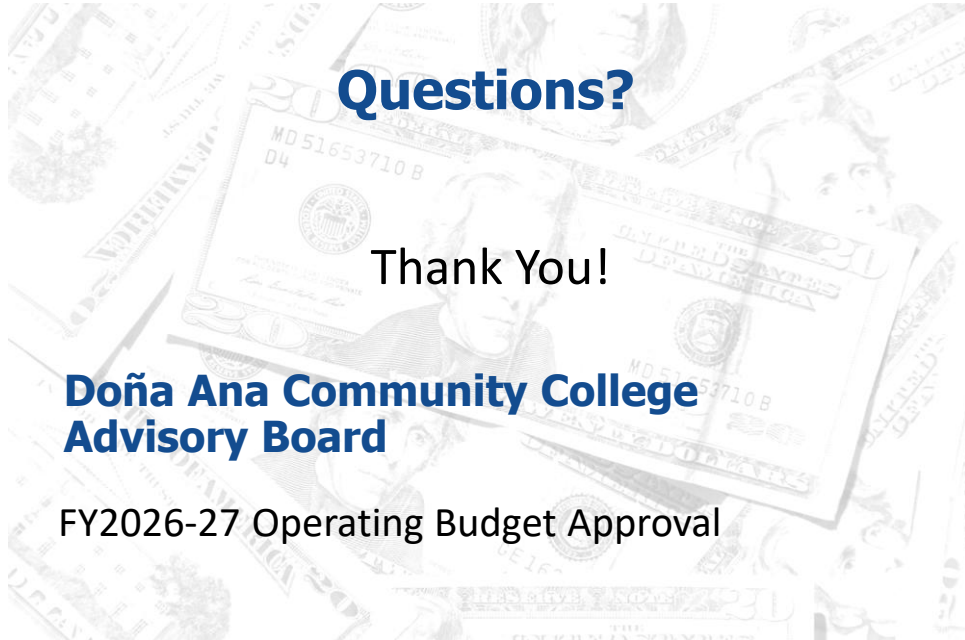
INSTITUTION: New Mexico State University - Doña Ana

	EXPENDITURES		
	UNRESTRICTED	RESTRICTED	TOTAL
Current Funds	59,351,014	27,761,043	87,112,057
Plant Funds	24,194,328	N/A	24,194,328
TOTAL	83,545,342	27,761,043	111,306,385

This operating budget is submitted in accordance with Article 5, Section 9, of the Constitution of New Mexico and Section 21-1-26 NMSA 1978. All information herein stated is true and correct to the best of my knowledge and belief.

Approved for Recommendation by Dona Ana County Boards of Education:

President Date



Questions?

Thank You!

**Doña Ana Community College
Advisory Board**

FY2026-27 Operating Budget Approval

Contact Information

Kelly Brooks
DACC Business & Finance
(575) 527-7551
(575) 635-5745 (cell)
kebrooks@nmsu.edu



Project Updates



Other DACC Projects

Project	Amount	Funding Source
Stucco DACL Espina Campus 5531	\$297,306	FY26 Additional BRR Allocation ZJ5275
Video Wall DASR E Mesa Campus 5411	\$285,517	Local GOB
Water Fixtures – 5486	\$115,500	FY26 Additional BRR Allocation ZJ5275
Water Fountains – DATS Espina Campus 5483	\$147,596	FY26 Additional BRR Allocation ZJ5275
Replace RTU's – EM, Wkfce, DAARm, 5485	\$109,021	FY26 Additional BRR Allocation ZJ5275
External Doors – Espina Campus 5551	\$62,470	FY26 Additional BRR Allocation ZJ5275
External Doors – E Mesa Campus 5552	\$87,875	FY26 Additional BRR Allocation ZJ5275
Repairs E Mesa Campus 5554	\$136,961	FY26 Additional BRR Allocation ZJ5275




DACC Capital Outlay Projects 2022 Legislative - **Approved** (2022 Statewide GO Bond) **Nov 8 2022**

Project	Amount	Program
Cooling Tower and Chiller Replacement Espina Campus <i>(DACC Local Fund Commitment \$100,000)</i>	\$950,000 Completed	Replace the existing cooling tower and chiller, components, and chilled water infrastructure at DACC Espina Campus.
Sunland Park Roof <i>(DACC Local Fund Commitment \$100,000)</i> Completed	400,000	for expenditure in fiscal years 2023 through 2026 to plan, design, construct, renovate and install roofs and parking lots at the Sunland Park and Gadsden center campuses of Dona Ana branch community college
	Approved HB153 GOB \$1,350,000 Bill Language	<i>(d) one million three hundred fifty thousand dollars (\$1,350,000) to plan, design, construct, renovate, furnish and equip infrastructure improvements, including roof replacement, at the Dona Ana branch community college campuses of New Mexico state university in Dona Ana county;</i>

DACC Capital Outlay Projects 2023 Legislative Request – **Approved** (2023 General Funds)

Project	Amount	Program
Gadsden Main Roof Replacement <i>(DACC Local Fund Commitment \$300,000)</i> Completed	\$1,200,000	5. one million two hundred thousand dollars (\$1,200,000) to plan, design, construct, renovate, furnish and equip roof replacement at the Gadsden center at the Dona Ana branch community college of New Mexico state university in Anthony in Dona Ana county.
Digital Media Roof Replacement (East Mesa Campus) <i>(DACC Local Fund Commitment \$150,000)</i> Completed	\$615,000 Approved \$1,815,000 General Funds HB505	18. six hundred fifteen thousand dollars (\$615,000) to plan, design, renovate and replace the roof of the east mesa digital media building at the Dona Ana branch community college of New Mexico state university in Las Cruces in Dona Ana county;

DACC Capital Outlay Projects 2024 Legislative Request (2024 Statewide GO Bond)

Project	Amount	Program
Gadsden Campus Access Roadway <i>(DACC Local Fund Commitment \$525,000)</i> 95% Design Est Completion – March 2027	\$1,575,000	To plan, design, construct and equip roadways and parking lot improvements, including lighting, at the Gadsden Campus of Dona Ana Community College of New Mexico State University in Dona Ana County.
Creative Media Technology (CMT) Supplemental Request Complete  1st Year at Cholla Hall	\$500,000 Approved SB275 (General Fund)	For expenditures incurred in excess of original construction estimate for CMT building. <i>2. five hundred thousand dollars (\$500,000) to plan, design, construct, furnish and equip a creative media building at the Dona Ana branch community college of New Mexico state university in Dona Ana county;</i>

DACC Capital Outlay Projects 2025 Legislative Request (2026 Severance Tax Bond)

Project	Amount	Program
DACC Espina Campus Steam Project <i>(DACC Local Fund Commitment \$525,000)</i> 95% Design Est Completion – Summer 2027	\$1,475,000 Approved HB450 (General Fund)	Develop recommendations for the installation of standalone electric boiler systems or plans to replace the existing steam distribution and condensate return supplying these buildings from the NMSU central plant. With the installation of the standalone heating plants, the existing steam and condensate return system can be decommissioned for the southwest portion of the campus. The distribution mains can be capped off in the vicinity of the animal enclosures to the north of the DACC buildings

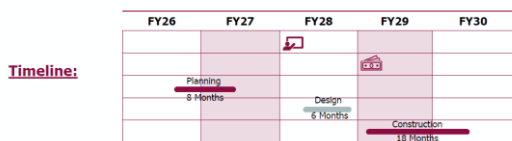
DACC Capital Outlay Projects 2026 Legislative Request (2026 Statewide GO Bond)

Project	Amount	Program
DACC Sunland Park Expansion <i>(DACC Local Fund Commitment \$8,000,000)</i> <i>In Pre-Design (Design RFP review in process)</i>	\$4,000,000	four million (\$4,000,000) to plan, design, construct, renovate, furnish and equip an expansion to the Sunland Park Campus of Dona Ana branch community college of New Mexico state university in Dona Ana county;

DACC Capital Outlay Projects 2027 Legislative Request (2028 Severance Tax Bond)

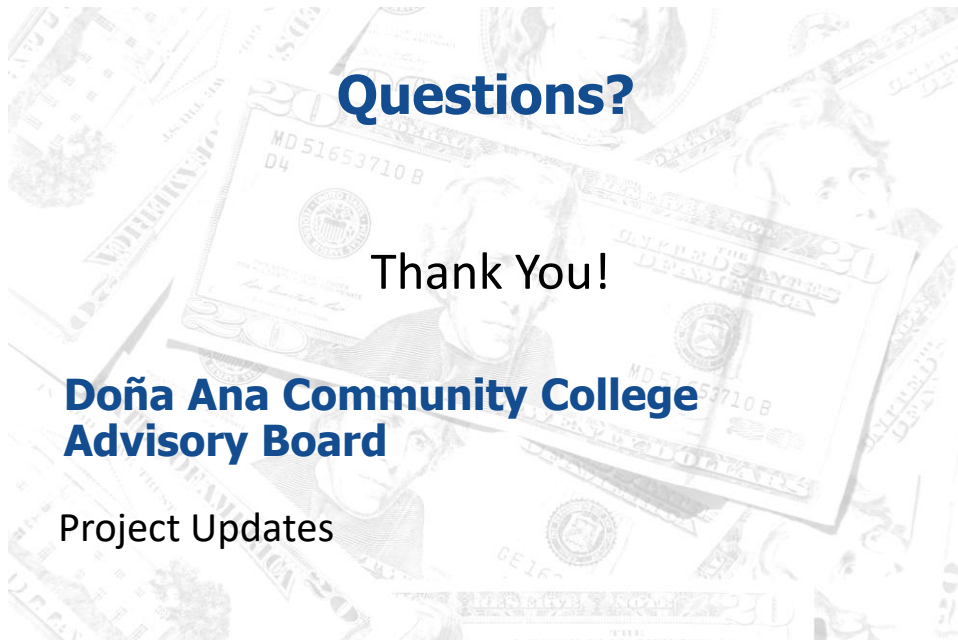


Project	Amount	Program
DACC East Mesa Academic Resource Bldg. (DAAR) Roof Replacement <i>(DACC Local Fund Commitment \$550,000)</i>	\$2,000,000	two million dollars (\$2,000,000) to plan, design, construct, renovate, furnish and equip roof replacement at Academic Resource building at the East Mesa Campus at the Doña Ana Community College of New Mexico State University in Las Cruces in Dona Ana county.



DACC Capital Outlay Five-Year Plan

NMSU DACC Five-Year Plan		Requested Total Amount
2027-2028 (Severance Tax Bond Year)		
Priority Projects		
1	East Mesa Academic Resource Bldg. (DAAR) Roof Replacement <small>(DACC Local Fund Commitment \$ 550,000)</small>	\$ 2,000,000
2028-2029 (2028 GO Bond)		
Priority Projects		
1	Physical Plant Facility - East Mesa Campus <small>(DACC Local Fund Commitment \$ 6,000,000)</small>	\$ 4,000,000
2	Information Technology/Infrastructure Upgrades <small>(DACC Local Fund Commitment \$ 50,000)</small>	\$ 200,000
2029-2030 (Severance Tax Bond Year)		
Priority Projects		
1	Classroom/Infrastructure/Safety Upgrades and Replacement <small>(DACC Local Fund Commitment \$ 500,000)</small>	\$ 2,000,000
2	Information Technology Infrastructure Upgrades <small>(DACC Local Fund Commitment \$ 250,000)</small>	\$ 625,000
2030-2031 (2030 GO Bond)		
Priority Projects		
1	Classroom/Lab Upgrades and Replacement <small>(DACC Local Fund Commitment \$ 750,000)</small>	\$ 3,000,000
2	Information Technology Infrastructure Upgrades <small>(DACC Local Fund Commitment \$ 100,000)</small>	\$ 400,000
2031-2032 (Severance Tax Bond Year)		
Priority Projects		
1	Classroom/Infrastructure/Safety Upgrades and Replacement <small>(DACC Local Fund Commitment \$ 500,000)</small>	\$ 2,000,000





DACC SPECIAL SINGLE ADVISORY BOARD
MEETING MINUTES
Tuesday, August 26, 2025, 6:00 PM
DAEM 207 & via Zoom

DACC SINGLE ADVISORY BOARD MEETING

Gadsden School Board Members Present:

Laura Salazar Flores
 Christian Lira (Zoom)
 Arlean Murillo

Las Cruces School Board Members Present:

Pamela Cort (Zoom)
 Patrick Nolan
 Robert Wofford

Additional Attendees

Katherine McKinney, Modrall Sperling

Hatch School Board Members Present:

Joaquin Legarreta (Zoom)
 Richard Marquez (Zoom)
 Christopher Montez (Zoom)

DACC Faculty/Staff Present:

Mónica Torres	Vicki Haggard
Rigo Rincones	Mary Ulrich
Kelly Brooks	Josie Carmona
Ike Ledesma	Laura De La Cruz
Kristi Martin	Michelle Guzman-Armijo (Zoom)
Gerald Lisik	
Shannon Bradley	
Jesse Haas	

Call to Order: Mr. Robert Wofford, President, called the DACC Single Advisory Board meeting to order at 6:10 PM on Tuesday, August 26, 2025.

Roll Call: A. Murillo called roll; participants noted above were present. A quorum of the Single Advisory Board was present.

Approval of Agenda: Motion to approve the agenda as presented made by L. Salazar Flores; seconded by P. Nolan; no discussion, all in favor; motion carried.

1. Welcome – Dr. Mónica Torres

Key Discussion Points: Dr. Torres welcomed the group to the single board meeting to review the GO Bond sale items.

Decision/Action: None.

2. Resolution Authorizing the Issuance and Sale of the Doña Ana Community College District General Obligation (Limited Tax) Bonds, Series 2025 – Ms. Kelly Brooks, Ms. Katherine McKinney, & Mr. Erik Harrigan

Key Discussion Points: K. Brooks presented information prepared by E. Harrigan. K. McKinney was available as well. Specific details can be found in the presentation materials in the meeting binder. Highlighted items included: history of assessed valuation and tax rates; current outstanding debt; and the debt management plan. The complete presentation can be found in the Binder on the DACC Advisory Board website.

Decision/Action: Motion to adopt the Resolution Authorizing the Issuance and Sale of the Doña Ana Community College District General Obligation (Limited Tax) Bonds, Series 2025 as presented made by R. Wofford; moved by P. Nolan; seconded by L. Salazar-Flores; roll call vote taken; no discussions, all in favor; motion carried.

3. Resolution Approving the Submission of an Application for Financial Assistance to the New Mexico Finance Authority – Ms. Kelly Brooks, Ms. Katherine McKinney, & Mr. Erik Harrigan

Key Discussion Points: Brief presentation was made by K. McKinney. The complete presentation can be found in the Binder on the DACC Advisory Board website.

Decision/Action: Motion to adopt the Resolution Approving the Submission of an Application for Financial Assistance to the New Mexico Finance Authority as presented made by R. Wofford; moved

by L. Salazar Flores; seconded by R. Marquez; roll call vote taken; no further discussion, all in favor; motion carried.

Adjournment: Motion to adjourn the DACC Single Advisory Board meeting made by R. Wofford; moved by P. Nolan, seconded by L. Salazar Flores; roll call vote taken; no discussion, all in favor; motion carried. Meeting adjourned at 6:41 PM.

DACC ADVISORY BOARD MEETING

Gadsden School Board Members Present:

Laura Salazar Flores
Arlean Murillo

Hatch School Board Members Present:

Joaquin Legarreta
Richard Marquez

Las Cruces School Board Members Present:

Patrick Nolan
Robert Wofford

DACC Faculty/Staff Present:

Mónica Torres	Vicki Haggard
Rigo Rincones	Mary Ulrich
Kelly Brooks	Josie Carmona
Ike Ledesma	Laura De La Cruz
Kristi Martin	Michelle Guzman-Armijo
Gerald Lisik	
Shannon Bradley	
Jesse Haas	

Additional Attendees

- Call to Order:** Mr. Robert Wofford, President, called the DACC Advisory Board meeting to order at 6:42 PM on Tuesday, August 26, 2025.
- Roll Call:** R. Wofford called roll; participants noted above were present. A quorum of the Advisory Board was present.
- Approval of Agenda:** Motion to approve the agenda as presented made by P. Nolan; seconded by R. Marquez; no discussion, all in favor; motion carried.
- Approval of Minutes:** Motion to approve May 5, 2025 regular meeting minutes as presented made by R. Marquez; seconded by P. Nolan no discussion, all in favor; motion carried.

1. State of the College Presentation – Dr. Mónica Torres, Dr. Rigo Rincones, Ms. Kristi Martin, & Mr. Ike Ledesma

- Key Discussion Points:
- Dr. Torres provided a variety of information regarding the state of the college.
 - **new NMSU president** focused on the land grant mission of university.
 - **DACC fall enrollments 2019-2025.**
 - **Wildly Important Goals** – student success, business/industry development, and adult education achievement;
 - **new strategic plan** – focus on retention, graduation, & transfer; university is working on their new plan as well.
 - **rapidly changing national landscape** 1) impacts to students (funding for programs and support services, financial aid, resources for undocumented students); 2) institutional autonomy being challenged, accountability (fed and state – what are your outcomes), rhetorical frame for our work.
 - Dr. Rigo Rincones provided a brief update on academic affairs.
 - new faculty hires (42 part time and 17 full time)
 - brief updates from the divisions
 - Ms. Kristi Martin provided updates regarding strategic initiatives & relationships.
 - **supporting student needs** – through Comfort Casita (FirstLight Federal Credit Union \$200K donation); new endowment; internal payroll deduction campaign;

giving Tuesday; NMSU community college food pantries (submitted special appropriation request).

- **branding** (relationship with NMCO, website reimagined, journalism and design lab).
- **2 new positions** – PIO & grant manager.

Mr. Ike Ledesma provided updates from the student services unit.

- **student health and wellness** – outreach events, social worker, counselor, and TimelyCare available for all students with NMSU Banner ID.
- **parent and high school engagement** – using CampusESP, engaging with high school counselors, and focusing on adult learners (25 and older).

The complete presentation can be found in the Binder on the DACC Advisory Board website.

Decision/Action: None.

2. District Reports – School Board Members

Key Discussion Points: **Hatch** – currently undergoing superintendent search.
Gadsden – 89% district graduation rate; AVECHS 100% graduation rate; request that we invite board members to more events. La Union LFC report saying school doing well; federal funding concerns; board members A. Murillo and L. Salazar Flores are up for re-election.
Las Cruces – revised policy on search and seizure; concerned about ICE; great start to school year 90% retention on teachers; not as many transportation issues this year. Began redistricting process, some students grandfathered in (siblings); Columbia Elementary School grand opening, Saturday, October 4; bond to fund new Mayfield HS; federal funding concerns; entered social media lawsuit; GO Bond in Nov. P. Cort, P. Nolan, B. Wofford announced candidacy for re-election.

Decision/Action: None.

3. Board Announcements & Comments

Key Discussion Points: • Next Meetings:

- Thursday, May 7, 2026 @ 6:00 PM (Single Board required – Operating Agreement, Election of Officers, Budget, Bond Finance Plan, GO Bond Resolution)
- Thursday, September 3, 2026 @ 6:00 PM

Decision/Action: None.

Adjournment: Motion to adjourn the DACC Advisory Board meeting made by R. Wofford; moved by A. Murillo, seconded by P. Nolan; no discussion, roll call vote taken, all in favor; motion carried. Meeting adjourned at 7:45 PM.

Respectfully submitted,

Secretary
DACC Advisory Board

Dual Credit and Early College High School

DACC ADVISORY BOARD

Shannon Bradley

Acting Vice President of
Academic Affairs

Doña Ana Community College



Overview

DACC Dual Credit and Early College High School Program Overview

Support structure for Dual Credit Students

Institutional Capacity

Faculty Credentialing and Accreditation

How Dual Credit supports CTE pathways and Transfer Pathways



Dual Credit at DACC

- Juniors and seniors take DACC or NMSU courses while in high school
- Earn college credit *and* elective high school credit at the same time
- Three DACC credits equal one high school credit
- No tuition or registration fees, LEA provides textbooks (some course fees paid by student)
- Eligibility: 2.0 GPA, plus counselor and parent approval
- Grades appear permanently on both high school and college transcripts.



Dual Credit and Early College High School

Dual Credit Students

- Begin college coursework in 11th or 12th grade
- Courses are part of program pathways
- Earn both college and elective high school credit
- 2.0 GPA required for entry, counselor & parent approval
- Must maintain 2.0 GPA in DACC courses
- Students provide their own transportation

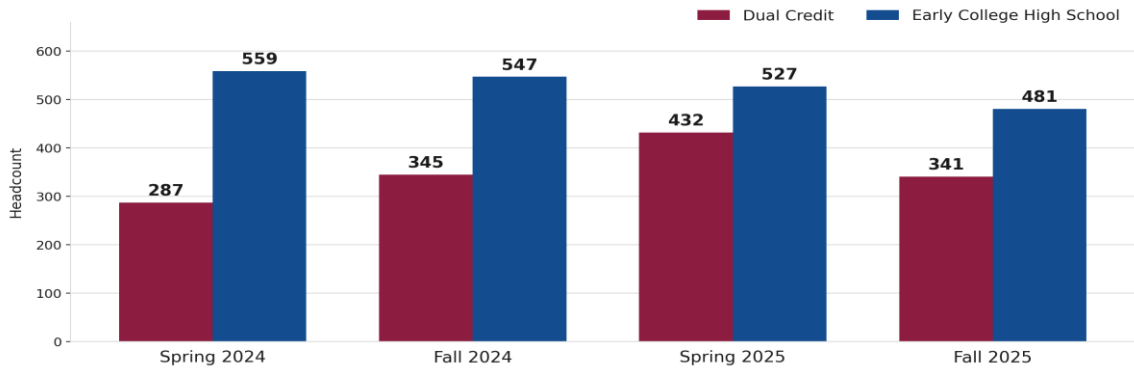
Early College High School Students

- Begin college coursework in 9th or 10th grade
- Structured programs that may lead to an associate degree
- Most high school credits completed by junior year
- Transportation provided by district until junior year

Class schedules, and students must follow the NMSU/DACC Academic Calendar
Same college-level standards as all DACC students



Spring 2024 to Fall 2025 Enrollment



ECHS enrollment is determined by partner school districts. DACC's role as the higher education partner is to provide credentialed faculty, structured pathways, and student support.



Who Participates



Las Cruces Public Schools

Centennial, Las Cruces, Mayfield, Organ Mountain, Rio Grande Prep., Arrowhead Park ECHS, Arrowhead Park Medical Academy



Gadsden Independent School District

Chaparral, Gadsden, Santa Teresa, Alta Vista ECHS.



Hatch Valley, Hot Springs, Deming ECHS



Charter and other partners

Alma D'Arte, Sendero, New America School, Mesilla Valley Christian, NM Online Schools, NM Home Schools.



Two Dual Credit Delivery Models

Semester-Cycle



- Course-by-course enrollment each semester
- Used by LCPS comprehensive high schools
- Hatch Valley, Hot Springs, charters, NM online, home school
- Course choice driven by student, family, counselor

Pathways-to-Progress



- Structured progression toward a defined endpoint.
- Used by Gadsden Independent School District
 - Chaparral, Gadsden, Santa Teresa.
- Sequence built around a credential or transfer goal

All DACC approved courses are in *pathways* designed by DACC departments and programs and lead to DACC credentials



Early College High School Pathways

Arrowhead Park Early College High School

- AS Engineering, AS Pre-Computer Science
- AS Computer Technology (with certificate)
- AA with Game Design certificate
- Associate of Arts

Arrowhead Park Medical Academy

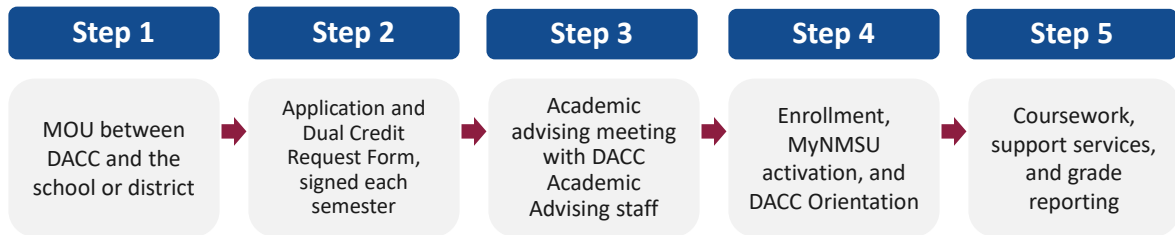
- AS Pre-BSN, AS Pre-Health Professions

Alta Vista Early College High School

- Associate of Arts, Associate of Science Pre-Health



The Dual Credit Student's Journey



Academic advising is delivered on-site at the high school for Doña Ana County partners, and virtually for distant or online schools.



CTE Pathways in Dual Credit

Advanced Technology Division

- Aerospace Technology
- Automation & Manufacturing Technology
- Automotive Technology
- Building Construction & Environmental Energy
- Computer & Information Technology / Cybersecurity
- Drafting & Design Technologies
- Electrical Lineworker
- Electronics Technology
- Water Technology

Arts, Humanities and Social Sciences Division

- Creative Media Technology
- Early Childhood Education

Business and Public Services Division

- Business Management
- Criminal Justice & Law Enforcement
- Culinary Arts
- Health Information Technology
- Hospitality Services
- Office Administration Technology

Health Sciences Division

- Health Sciences (Pre-Health Pathway)

Transfer pathways: Associate of Arts, Associate of Science, Education, and Public Health.



Faculty and Counselor Tools

Faculty Quick-Start Guide

- Issued to every faculty member to provide guidance with Dual Credit and ECHS students
 - Course design, syllabi, and Canvas setup
 - Attendance, withdrawals, FERPA, and grading
 - Lists support contacts and student resources

Dual Credit Roadmap for Counselors

- Application and registration playbook for High School counselors
- Dual Credit Request Form information
- Academic Advising information
- Expectations for Dual Credit/ECHS students
- FERPA guidance
- Instructions for filling out the Dual Credit Application



Wrap-Around Services



The Academic Readiness Center provides tutoring at all campus locations



Computer labs, DACC Library, Student Accessibility Services



VLIT for Canvas, and DACC THRIVE for career services, food security, and mental health services



Student Accessibility Center and Timely Care (24/7 virtual health platform)



Dual credit advising and admissions teams



Capacity in High-Demand CTE Areas

DACC prioritizes seats in Welding and HVAC for post-secondary students pursuing these credentials

Section size is set by equipment, safety ratios, and faculty load

Neither program is currently on DACC's approved dual credit courses list



Programs with Eligibility Constraints

Health Sciences

- Selective admission with high GPA prerequisites.
- Age requirements for clinical practice exclude most high school students
- These courses are not on the approved dual credit course list

Education and Early Childhood

- Practicum placements require FBI background checks (some courses not on approved course list)
- Background-check age thresholds exclude most high school students.

These are accreditation, licensing, and federal requirements, not DACC barriers.



DACC Faculty Credentialing

General Education and Non-Occupational Courses

- Master's degree in the discipline or subfield they teach
- Master's degree or higher outside the discipline with 18 graduate credits in the discipline or subfield in which they will teach

Career and Technical Courses

- Bachelor's degree or higher in the field
- Combination of education, training and tested experience used to determine eligibility

All DACC faculty, including affiliated faculty must meet DACC faculty credentialing guidelines set by HLC criteria, whether teaching at a DACC campus or partner high school



Questions and discussion

